

AGENCY NAME:	UNIVERSITY OF SOUTH CAROLINA - BEAUFORT		
AGENCY CODE:	H36	SECTION:	20D

Fiscal Year 2017-18 Accountability Report

SUBMISSION FORM

AGENCY MISSION	<p>USCB MISSION STATEMENT</p> <p>The University of South Carolina Beaufort (USCB) responds to regional needs, draws upon regional strengths, and prepares graduates to contribute locally, nationally, and internationally with its mission of teaching, research, and service. USCB is a senior baccalaureate campus (1,400 to 3,000 students) of the state's largest public university. It offers degree programs in the arts, humanities, professions, and social and natural sciences delivered through on-site instruction and distance education, along with an active program of co-curricular activities and athletics. It serves a racially and culturally diverse student body, including military personnel, veterans and their dependents, and draws students from the South Carolina Lowcountry, from around the country, and from around the world. USCB enriches the quality of life for area residents of all ages through its academic programs, continuing education, artistic and cultural offerings, community outreach, collaborations with regional initiatives, and life-long learning opportunities.</p>
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AGENCY VISION	<p>USCB will foster student success by engaging students in an academically rigorous experience that develops individual resourcefulness and cultural appreciation.</p>
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Please select yes or no if the agency has any major or minor (internal or external) recommendations that would allow the agency to operate more effectively and efficiently.

RESTRUCTURING RECOMMENDATIONS:	Yes	No
	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Please identify your agency's preferred contacts for this year's accountability report.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Dr. Martha A. Moriarty	843-521-3137	moriarty@uscb.edu
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I have reviewed and approved the enclosed FY 2017-18 Accountability Report, which is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR (SIGN AND DATE):	
(TYPE/PRINT NAME):	Al M. Panu, Chancellor

BOARD/CMSN CHAIR (SIGN AND DATE):	
(TYPE/PRINT NAME):	John C. von Lehe Jr., Chairman

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AGENCY’S DISCUSSION AND ANALYSIS

A Proud History of Education

The University of South Carolina Beaufort (USCB), a senior comprehensive institution and part of the State’s flagship public university system, brings the University of South Carolina’s statewide mission of teaching, research, and public service to the Lowcountry of South Carolina. USCB has one of the oldest traditions of higher education in the nation, dating to the 1795 charter of Beaufort College. Beaufort underwent a profound social revolution during the Civil War, giving rise to Beaufort College’s second legacy: serving as headquarters for the Freedman’s Bureau. From 1865 to 1872, this federal agency brought public education to newly freed slaves. In 1959, the Beaufort College building welcomed 57 students to the University of South Carolina Beaufort, a two-year campus in the University of South Carolina system.

Over the next 30 years, USCB developed an eight-acre campus on the waterfront in Beaufort’s historic district—constructing buildings, renovating a former elementary school and purchasing historic properties. The University began offering classes on Hilton Head Island in 1985. In 1994 International Paper donated 80 acres near Hilton Head Island and Dean Jane Upshaw began a campaign for USCB to become a baccalaureate university.

With the support of the community, Beaufort County Council, faculty, staff, students, the Beaufort-Jasper Higher Education Commission, and the Trustees of the College of Beaufort, USCB was approved to seek baccalaureate accreditation in 2002. Expanded as a Comprehensive University in August 2004, USCB emerged as South Carolina’s newest accredited four-year university. Initially, six baccalaureate degrees were offered and the first building opened on the Bluffton campus 200 acre site. Today, more than 2,000 ethnically and culturally diverse students pursue 20 baccalaureate degrees and participate in an active program of co-curricular activities and athletics. USCB is again in the process of expanding its degree offerings to meet the needs of the region, the state, and beyond, by seeking accreditation as a Level III institution in hopes of offering its first master’s degree in Fall 2019.

2017/2018 Accomplishments

The 2017/2018 year has seen the University commit to implementation of its new strategic plan, *Envision 2021*, as part of the path toward fulfilling its mission of providing high-quality and engaging educational, cultural, and community outreach programs to the Lowcountry of South Carolina and beyond. The strategic plan was developed alongside revised vision, mission, and values statements.

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USCB Vision Statement

USCB will foster student success by engaging students in an academically rigorous experience that develops individual resourcefulness and cultural appreciation.

USCB Mission Statement (pending SACSCOC approval)

The University of South Carolina Beaufort (USCB) responds to regional needs, draws upon regional strengths, and prepares graduates to contribute locally, nationally, and internationally with its focus on teaching, research, and service. USCB is a public, comprehensive institution in the University of South Carolina system, offering associate and baccalaureate degrees in the liberal arts, the sciences, and professional disciplines, and select master's degrees in response to regional demand, through on-site and distance delivery methods. Serving a diverse population, USCB enriches the quality of life for students and area residents through artistic and cultural offerings; collaborations with regional, national, and international partners; and lifelong learning opportunities.

USCB Values

- Cultural Appreciation
- Academic Excellence
- Resourcefulness
- Engagement and Partnerships
- Student Success

USCB Goals and Objectives

Cultural Appreciation

Goal: Enhance the diversity and inclusivity of the University community.

Objective I: *Cultivate a more inclusive and diverse environment where students feel free to discuss ideas and broaden their cultural perspective.*

Academic Excellence

Goal: Expand and enhance the rigorous, experiential academic environment.

Objective I: *Strengthen and develop academic opportunities to meet the needs of a dynamic and changing world.*

Objective II: *Offer experiential learning so every graduate will have at least one internship, research, service learning, or applied learning experience to enhance career preparation.*

Objective III: *Support faculty development, research, and scholarship to promote excellence and innovation.*

Resourcefulness

Goal: Continuously improve efficiency and effectiveness of services and processes to support the growth of the university.

Objective I: *Nurture an environment where institutional functions and processes are constantly improved.*

Objective II: *Explore and implement creative technology to enhance teaching, research and university operations.*

Objective III: *Ensure accountability and transparency.*

Objective IV: *Promote the fiscal and environmental sustainability of the university and each of its campuses: Beaufort, Bluffton and Hilton Head Island.*

Engagement and Partnerships

Goal: Expand and deepen partnerships with organizations whose mission, goals, and future are enhanced by alignment with the university mission.

Objective I: *Expand relationships with key government, business, educational and nonprofit entities to provide the resources to create exceptional facilities, systems and infrastructure that will advance the university goals.*

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Objective II: Expand and enhance interactions with the community through cultural events, athletics, lifelong learning, and professional continuing education.

Student Success

Goal: Equip students for success within the university and beyond graduation.

Objective I: Foster a campus culture of collective responsibility for improving student achievement, retention, persistence to graduation, and success beyond the university.

As part of the implementation of the *Envision 2021* strategic plan, USCB has identified key performance indicators (KPIs) for each strategic Goal/Objective to clearly and simply evaluate progress toward achievement of the Goal/Objective. This ongoing project is reflected in the Strategic_Planning_FY2018-19 sheet of the *Fiscal Year 2017-2018 Accountability Report*. In some cases, KPIs and baseline/target values have not been fully vetted through the University and are not available to report. The University is convening multidisciplinary and cross-departmental monitoring teams for each of the 11 Objectives. Each of these teams will be charged with identifying, clarifying, and revising KPIs as necessary; aggregating and disaggregating assessment data related to the Objective; reporting findings from KPI and assessment data analyses to University administration; and ensuring that plans are developed and implemented to achieve the Objective. The results of the teams' work will provide a more complete blueprint for future *Accountability Reports*. Key accomplishments from 2017/2018 include:

- USCB's mission statement reflecting the University's move to offering graduate programs was approved by the University of South Carolina Board of Trustees (USCBOT), and the South Carolina Commission on Higher Education (SCCHE), as was the first master's degree, MS in Computational Science, which will be offered beginning Fall 2019.
- Submitted decennial SACSCOC Compliance Certification report and Focused Report with the On-Site Peer Review scheduled for October 9-11, 2018.
- Submitted SACSCOC Substantive Change Prospectus for Initiating an Off-Campus Site for the Hilton Head Island campus. The Hilton Head Island campus was approved and the On-Site Committee visit is scheduled for March 5-7, 2019.
- Submitted SACSCOC Application for a Member Institution Seeking Accreditation at a Higher or Lower Degree Level for approval to begin offering master's degrees.
- USCB and the City of Beaufort were recognized for their partnership by receiving South Carolina's highest honor in arts – the 2017 Elizabeth O'Neill Verner Award for the Arts by the South Carolina Arts Commission.

Academic Affairs

- Creation of the Beaufort College Honors program, the first honors program at USCB, which accepted its first cohorts for Fall 2018.

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- USCB student Sam Raley won an appointment to the 2017 SC Washington Semester Program and Holli Ramirez has been selected for the Fall 2018. Sam and Holli are the only students from comprehensive campuses in the USC system to be selected for this program.
- Dr. Yiming Ji, Computational Science, received the 2018 Breakthrough Leadership in Research Award and the 2018 Carolina Trustees Professorship.
- Dr. Brent Morris’ three-week summer institute for k-12 teachers from around the country, “America’s Reconstruction: The Untold Story”, received second of two NEH grants of \$200,000 (first was in 2015).
- Received NSF award of \$898,037 for a state-wide initiative to boost advanced materials research and production, build capacity in existing industries, and place more highly-skilled workers in high-tech jobs.
- USCB added two baccalaureate degrees—BS in Secondary Teacher Education, Biology and BA in Secondary English Language Arts Licensure—bringing the total to 20 academic programs.

Development

- Received the first scholarship endowment in excess of a \$500,000.
- Received the first community endowment of \$230,000 to support the USCB Chamber Music Series.

Enrollment Management

- USCB was recognized by the Chronicle of Higher Education as the fifth fastest growing public university in the United States over the decade from 2005 to 2015 (the most recent decade measured). Fall 2018 enrollment is projected to be 2,100—an increase of 22% over Fall 2013.

Finance and Operations

- The 92 bed student housing complex was built on the Beaufort campus and opened for Fall 2018.
- Construction of the Hilton Head Island campus for the Hospitality Management program progressed throughout the year with an anticipated opening in Fall 2018.
- A renewed focus on facilities, landscaping, signage, and maintenance improvements at the Beaufort campus has created a more appropriate image for the campus.
- The Osher Lifelong Learning Institute (OLLI) presented 487 programs in academic year 2017-2018 including several educational in-depth trips in the region, resulting in 17,711 enrollments.

ITSS

- Coordinated the addition of 4,500 ft. of new fiber in Beaufort to support technology upgrades for Housing and classrooms on the Beaufort campus.

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- Installed new fiber, conduit and server to support new fire alarm panels in most buildings on the Bluffton campus.
- Supported, and will continue supporting, the technology needs for construction of housing facilities for the Beaufort campus for Fall of 2018 and the Hilton Head Island campus.

Student Development

- Successfully opened new housing on the Beaufort campus and supported three new honors programs.
- Maintained 98% occupancy in Bluffton housing.
- Enhanced food service by offering additional program and service locations and times.
- The office of Career Services impacted 1,327 students and/or alumni through all points of contact—an 8% increase over 2016-2017.

Risk Assessment and Mitigation Strategies

If USCB were unable to continue growing its academic programs, enrollments, and continuing education, artistic, and cultural offerings, the impact on the people of the region and the state would be significant. The quality of life in the region would be greatly diminished as the availability of qualified employees entering the workforce would decrease, continuing education and lifelong learning opportunities would become practically non-existent, and cultural activities that are crucial to the region’s residential and tourist appeal would be significantly cut.

Necessary key interventions of the General Assembly that would help prevent such a catastrophe center on financial support. Historically, USCB has received the lowest state appropriations per in-state student FTE of all SC comprehensive institutions. This is in part an artifact of insufficient state appropriation increases as the institution transformed from a two-year campus to a comprehensive university. Despite the lack of parity, *The Economic Impact of the University of South Carolina*, a study completed by the Division of Research of USC’s Moore School of Business in 2017, estimated USCB’s total economic impact at \$83.7 million. For comparison, that was 72% of Beaufort County’s total budget for fiscal year 2017. The University’s impact is significant despite the fact that state funding for the 2018 fiscal year only accounted for about 8% of the University’s annual budget. Clearly, this is below the level needed to ensure USCB’s ability to continue fulfilling its mission. Similarly, to continue meeting the demands of USCB’s growing student population, a state bond bill funded classroom building with additional faculty office space is needed on the Bluffton campus. Without the space required to educate additional students, it will be impossible for USCB to admit a sufficient number of students to fill the region’s education gap.

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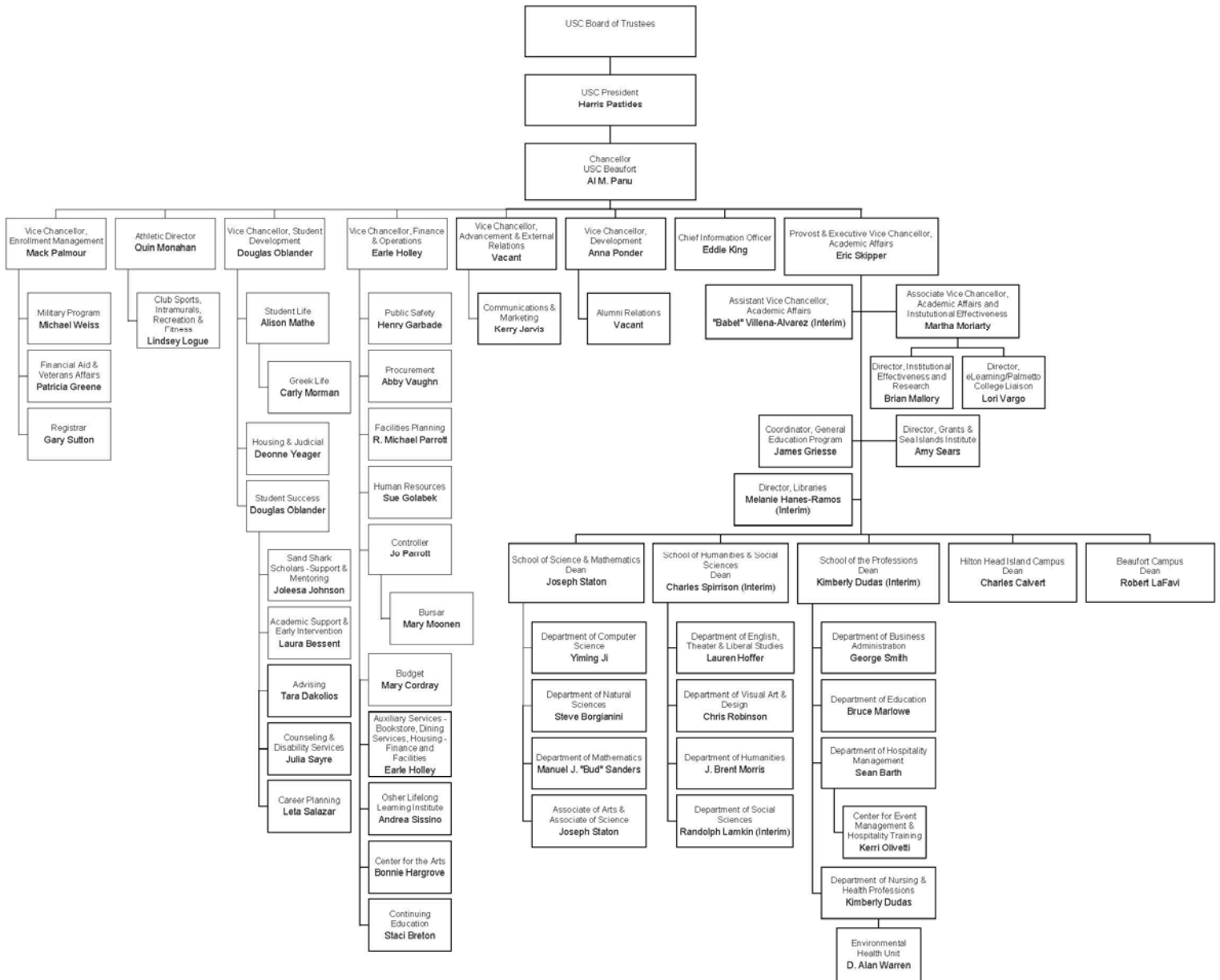
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Despite the strain of committing to expansion in order to meet the needs of its constituents, USCB will continue to support the region’s more than 220 year commitment to education. The Lowcountry of South Carolina shows no signs of curtailing its growth, and USCB will forever remain a key partner in the success of the region, the state, and the nation.

University of South Carolina Beaufort Organizational Structure



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Strategic Planning and Performance Measurement Template

Statewide Enterprise Strategic Objective	Type	Item #			Description	2017-18			Time Applicable	Data Source and Availability	Calculation Method	Meaningful Use of Measure
		Goal	Strategy	Measure		Base	Target	Actual				
Education, Training, and Human Development	G	1			Improve teaching and learning through professional development and new							
	S	1.1			Strengthen and expand academic offerings (USCB Objective I)							
	M		1.1.1		Explore and develop new baccalaureate-level degree programs and expand e	18	20	20	1-Sep CHE listing updated as	Number of bachelor's	Ensures sufficient educational	
	S	1.2			Provide an environment conducive to teaching and learning (USCB Objec							
	M		1.2.1		Implement campus master plan for new classroom building							
	M		1.2.2		Implement campus master plan for athletic complex, recreational facility, OLL							
Education, Training, and Human Development	G	2			Foster research and creative activity (USCB Goal 2)							
	S	2.1			Support scholarship and the pedagogy of the faculty (USCB Objective IV)							
	M		2.1.1		Sustain Sea Islands Institute funding for faculty research	20000	15000	15000	July 1-June 30	Grants awarded by Sea Islands Institute; updated annually	Promotes a faculty committed to ongoing research and ensuring current knowledge in their field of study	
	M		2.1.2		Increase research grants	521000	500000	N/A	July 1-June 30	Provided by USCB Grants Office	Dollar value of grants awarded annually for research	Promotes a faculty committed to ongoing research and ensuring current knowledge in their field of study
	M		2.1.3		Maintain professional development funding for faculty	1500	1500	1500	July 1-June 30	Academic Affairs budget	PD funding allowed per tenure-track faculty	Promotes a faculty committed to ongoing research and ensuring current knowledge in their field of study
Education, Training, and Human Development	G	3			Ensure service excellence in response to regional needs (USCB Goal 3)							
	S	3.1			Expand and diversify student population (USCB Objective III)							
	M		3.1.1		Increase student headcount	2077	2110	2094	September 1	IER unofficial enrollment reports	Count of all students enrolled in at least one course	Indicates increased access to higher education in the region and beyond
	M		3.1.2		Staff Enrollment Management unit							
	M		3.1.3		Implement territory management for recruiters							
	S	3.2			Improve service excellence University-wide (USCB Objective IX)							
	M		3.2.1		Implement Banner							
	M		3.2.2		Develop and implement a policy for IT infrastructure upgrades							
Education, Training, and Human Development	G	4			Improve quality of life in the University community by fostering academic a							
	S	4.1			Expand and strengthen student support services (USCB Objective II)							
	M		4.1.1		Implement initiatives to support student progress toward a degree	24%	26%	27%	November 1 for pr	IER submits students enrolled to IPEDS after the freeze date in late October and IPEDS provides 6-year grad rate based on students submitted 6 years prior.	FTFT Freshmen graduated divided by FT FT Freshmen Cohort; 2015/2016 report's "Current Value" is for 2009 cohort graduating by Summer 2015.	Shows success of student services as well as students' commitment to USCB as a place to complete their education, not just begin their education
	M		4.1.2		Implement initiatives to support career placement post-graduation	43%	45%	38%	Fall	USCB Career Services Survey completed 6 mos after graduation	% of respondents who are employed or seeking employment who indicate they have "Full-time, Degree-related" employment. Spring, Summer, Fall	Improves the image of the University as an educational institution who prepares graduates to contribute to the community

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		Goal	Strategy	Measure		Base	Target	Actual				
	M		4.1.3		Build additional student housing to meet demand	973	1013	1013	August 1	Student Development/ Housing annual space analysis	Total number of beds at max capacity as opposed to beds in use at any given point	Necessary to engage students with the University and facilitate progression to graduation
	S		4.2		Maintain access and affordability (USCB Objective VIII)							
	M		4.2.1		Secure donor dollars for student scholarships	131000	135000	500000	July 1-June 30	Development updates annually		Provides financial support to academically qualified students with limited financial means
	M		4.2.2		Increase numbers of articulation agreements							
Education, Training, and Human Development	G	5			Recognition and visibility and community involvement (USCB Goal 5)							
	S		5.1		Build the University's reputation and strengthen its base of support (USCB Objective VIII)							
	M		5.1.1		Restructure development, marketing, and visitor reception							
	M		5.1.2		Restructure website and content							
	M		5.1.3		Implement a branding initiative							
	S		5.2		Develop partnerships that support the University's mission (USCB Objective VIII)							
	M		5.2.1		Increase regional school district partnerships							
	M		5.2.2		Increase the Osher Lifelong Learning Institute's (OLLI) impact on the community	24720	25000	25000	July 1-June 30	Director of Osher Lifelong Learning Institute	Enrollments in each session multiplied by the session length. (10 students in a course that meets 2 hours per week for 3 weeks = 10*2*3=60 contact hours.)	Indicates community engagement and satisfaction with community outreach initiatives
	M		5.2.3		Secure donor gift dollars	346000	350000	N/A	July 1-June 30	Development updates annually		Provides additional funding to help meet needs not fulfilled by state and tuition dollars

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		Goal	Strategy	Measure		Base	Target	Actual				
Education, Training, and Human Development	G	1			Enhance the diversity and inclusivity of the University community.							
	S	1.1			Cultivate a more inclusive and diverse environment where students feel free to discuss ideas and broaden their cultural perspective.							
	M		1.1.1		Increase % minority enrollment	37.80%	39%	September 1	IER unofficial enrollment reports	% of students of known ethnicity who are not white/caucasian	Indicates increased internationalization and diversity of the student body	
	M		1.1.2		Increase international enrollment	21	25	September 1	IER unofficial enrollment reports	Count of all students whose CHE Nation is not US	Indicates increased internationalization and diversity of the student body	
	M		1.1.3		Maintain or increase scholarship gifts and pledges	500000	TBD	July 1-June 30	Development updates annually		Provides financial support to academically qualified students with limited financial means	
Education, Training, and Human Development	G	2			Expand and enhance the rigorous, experiential academic environment.							
	S	2.1			Strengthen and develop academic opportunities to meet the needs of a dynamic and changing world.							
	M		2.1.1		Increase # of programs	20	22	September 1	CHE listing updated as needed	Number of majors	Ensures sufficient educational offerings to the Lowcountry and beyond	
	M		2.1.2		Grow Honors Program enrollment	38	80	September 1	IER unofficial enrollment reports	Count of all students enrolled in the Honors programs	Provides indication of services offered to academically gifted students	
	M		2.1.3		# of students completing fellowship applications	TBD	TBD	September 1				
	S	2.2			Offer experiential learning so every graduate will have at least one internship, research, service learning, or applied learning experience to enhance career preparation.							
	M		2.2.1		Increase the % of graduates who have participated in at least one experiential learning opportunity.	TBD	TBD	June 1	QEP Co-Directors' data collection and reporting	Count of all graduates who participated in at least one experiential learning opportunity	Shows movement toward goal of providing experience to all graduates in order to enhance preparation for career	
	M		2.2.2		Increase student participation in Student Research and Scholarship Day	TBD	TBD					
	M		2.2.3		Increase the # of courses designated as experiential learning	TBD	TBD	June 1	QEP Co-Directors' data collection and reporting	Count of all courses approved as experiential learning	Shows movement toward goal of providing experience to all graduates in order to enhance preparation for career	
	S	2.3			Support faculty development, research, and scholarship to promote excellence and innovation.							
	M		2.3.1		Maintain professional development funding for tenure track faculty	1500	1500	July 1-June 30	Academic Affairs budget	PD funding allowed per faculty	Promotes a faculty committed to ongoing research and ensuring current knowledge in their field of study	
	M		2.3.2		Maintain professional development funding for tenured faculty	1000	1000	July 1-June 30	Academic Affairs budget	PD funding allowed per faculty	Promotes a faculty committed to ongoing research and ensuring current knowledge in their field of study	
	M		2.3.3		Maintain Sea Islands Institute funding	15000	15000	July 1-June 30	Grants awarded by Sea Islands Institute; updated annually		Promotes a faculty committed to ongoing research and ensuring current knowledge in their field of study	
	M		2.3.4		Increase research grants	TBD	TBD	July 1-June 30	Provided by USCB Grants Office	Dollar value of grants awarded annually for research	Promotes a faculty committed to ongoing research and ensuring current knowledge in their field of study	

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		Goal	Strategy	Measure		Base	Target	Actual				
Education, Training, and Human Development	G	3			Continuously improve efficiency and effectiveness of services and processes to support the growth of the university.							
	S	3.1			Nurture an environment where institutional functions and processes are constantly improved.							
	M		3.1.1		Employee Satisfaction Survey	TBD						
	M		3.1.2		Attendance at policy/process trainings	TBD						
	S	3.2			Explore and implement creative technology to enhance teaching, research and university operations.							
	M		3.2.1		Increase number of online course sections	167	175	September 1	IER Data Collection from Fall/Spring	Count of all 100% online courses from Fall/Spring	Online courses reflect appropriate use of technology to meet the needs of 21st century and nontraditional learners	
	S	3.3			Ensure accountability and transparency.							
	M		3.3.1		% of IE-OA reports submitted on time	TBD	TBD					
	M		3.3.2		# of externally accredited programs	2	2					
	S	3.4			Promote the fiscal and environmental sustainability of the university and each of its campuses: Beaufort, Bluffton and Hilton Head Island.							
	M				Increase student enrollment	2094	2219	September 1	IER unofficial enrollment reports	Count of all students enrolled in at least one course	Indicates increased access to higher education in the region and beyond	
Education, Training, and Human Development	G	4			Expand and deepen partnerships with organizations whose mission, goals, and future are enhanced by alignment with the university mission.							
	S	4.1			Expand relationships with key government, business, educational and nonprofit entities to provide the resources to create exceptional facilities, systems and infrastructure that will advance the university goals.							
	M		4.1.1		Provide sufficient housing space for students	1013	1013	August 1	Student Development/Housing annual space analysis	Total number of beds at max capacity as opposed to beds in use at any given point	Necessary to engage students with the University and facilitate progression to graduation	
	M		4.1.2		Maintain or increase total gifts and pledges	TBD	TBD	July 1-June 30	Development updates annually		Provides additional funding to help meet needs not fulfilled by state and tuition dollars	
	S	4.2			Expand and enhance interactions with the community through cultural events, athletics, lifelong learning, and professional continuing education.							
	M		4.2.1		Expand OLLI contact hours	25000	25000	July 1-June 30	Director of Osher Lifelong Learning Institute	Enrollments in each session multiplied by the session length. (10 students in a course that meets 2 hours per week for 3 weeks = 10*2*3=60 contact hours.)	Indicates community engagement and satisfaction with community outreach initiatives	

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		Goal	Strategy	Measure		Base	Target	Actual				
Education, Training, and Human Development	G	5			Equip students for success within the university and beyond graduation.							
	S	5.1			Foster a campus culture of collective responsibility for improving student achievement, retention, persistence to graduation, and success beyond the university.							
	M		5.1.1		Increase cohort retention	62%	63%		November 1 for previous Fall	IPEDS Fall Enrollment Data	FT FT Freshmen returned divided by FT FT Freshmen Cohort; the 2015/2016 report's "Current Value" is for 2014 cohort returning in Fall 2015.	Shows success of student services as well as students' commitment to USCB as a place to complete their education, not just begin their education
	M		5.1.2		Increase 6-year grad rate	26%	27%		November 1 for previous Fall	IER submits students enrolled to IPEDS after the freeze date in late October and IPEDS provides 6-year grad rate based on students submitted 6 years prior.	FTFT Freshmen graduated divided by FT FT Freshmen Cohort; 2015/2016 report's "Current Value" is for 2009 cohort graduating by Summer 2015.	Shows success of student services as well as students' commitment to USCB as a place to complete their education, not just begin their education
	M		5.1.3		Increase degrees awarded	332	339		Fall	USC OIRA data and USCB Registrar data available following Fall	Includes Summer, Fall, and Spring graduates from previous academic year. 2018/2019 "Base" is for 2017/2018 academic year.	Shows success of student services as well as students' commitment to USCB as a place to complete their education, not just begin their education
	M		5.1.4		Increase transfer grad rate	50%	52%		November 1 for previous Fall	IER submits students enrolled after the freeze date to NSC 6 years later and calculates grad rate	Transfer Students graduated from USCB divided by Transfer Student Cohort; for example, the 2015/16 "Current Value" is for students transferring to USCB in Fall 2009 and graduating by Summer 2015.	Shows success of student services as well as students' commitment to USCB as a place to complete their education, not just begin their education
	M		5.1.5		Increase job placement	38%	39%		Fall	USCB Career Services Survey completed 6 mos after graduation	% of respondents who are employed or seeking employment who indicate they have "Full-time, Degree-related" employment. Spring, Summer, Fall	Improves the image of the University as an educational institution who prepares graduates to contribute to the community

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Accountability Report

Agency Code: H360

Section: 20D

Program Template

Program/Title	Purpose	FY 2017-18 Expenditures (Actual)				FY 2018-19 Expenditures (Projected)				Associated Measure(s)
		General	Other	Federal	TOTAL	General	Other	Federal	TOTAL	
I.A. Unrestricted E&G	Activities that directly support the primary mission of the University to educate the state's diverse citizens through teaching, research and creative activity and service. Current fund resources received by an institution that have no limitations or stipulations placed on them by external agencies or donors, and that have not been set aside for loans, endowments, or plant. These resources are normally derived from state appropriations, student fees, and institutional revenues.	\$ 3,120,053	\$ 14,289,563	\$ -	\$ 17,409,616	\$ 3,503,524	\$ 17,779,370	\$ -	\$ 21,282,894	
I.B. Restricted E&G	Activities that directly support the primary mission of the University to educate the state's diverse citizens through teaching, research and creative activity and service. Current fund resources received by an institution that have limitations or stipulations placed on their use by external agencies or donors. These resources are normally derived from gifts, grants, and contracts and used predominantly for research and student scholarship activities.	\$ -	\$ 4,666,910	\$ 4,769,076	\$ 9,435,986	\$ -	\$ 4,530,675	\$ 5,339,224	\$ 9,869,899	
II. Auxiliary Services	Self-supporting activities that exist to furnish goods and services to students, faculty, or staff, and charge a fee directly related to the cost of the goods or services. These activities include student health, student housing, food service, bookstore, vending and concessions, athletics, parking, and other services.	\$ -	\$ 2,719	\$ -	\$ 2,719	\$ -	\$ 30,000	\$ -	\$ 30,000	
III. C. Employee Benefits: State Employer Contributions	Fringe Benefits associated with Salaries reflected in the figures and categories above. Includes State Retirement, FICA, State Health Plan Premiums, Unemployment Compensation and Workers Compensation.	\$ 562,006	\$ 4,778,549	\$ 9,758	\$ 5,350,313	\$ 645,370	\$ 4,966,966	\$ 138,691	\$ 5,751,027	
					\$ -					
					\$ -					

Agency Name: UNIVERSITY OF SOUTH CAROLINA - BEAUFORT

Fiscal Year 2017-2018
Accountability Report

Agency Code: H360

Section: 20D

Program Template

Program/Title	Purpose	FY 2017-18 Expenditures (Actual)				FY 2018-19 Expenditures (Projected)				Associated Measure(s)
		General	Other	Federal	TOTAL	General	Other	Federal	TOTAL	
Total		\$ 3,682,059	\$ 23,737,741	\$ 4,778,834	\$ 32,198,634	\$ 4,148,894	\$ 27,307,011	\$ 5,477,915	\$ 36,933,820	

FY 2017-18 expenditures reported as prepared for Comprehensive Annual Financial Report. FY18 financials are still under review and not final as of the due date for this report. Year-end Financial Statements will be provided to Comptroller General by no later than October 1 in accordance with Proviso 117.58 of the FY19 State Appropriation Act.

FY 2018-19 projected based on FY 2018-19 State Appropriation Act.

Agency Name: UNIVERSITY OF SOUTH CAROLINA - BEAUFORT

Fiscal Year 2017-2018
Accountability Report

Agency Code: H360 Section: 20D

Legal Standards Template

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	Does this law specify who your agency must or may serve? (Y/N)	Does the law specify a product or service your agency must or may provide?	If yes, what type of service or product?	If other service or product, please specify what service or product.
1	§ 1-1-810 of SC Code of Laws	State	Statute	Annual accountability report to be submitted to the Governor and General Assembly	No	Yes	Report our agency must/may provide	
2	§ 1-1-820 of SC Code of Laws	State	Statute	Required content of annual accountability reports	No	Yes	Report our agency must/may provide	
3	§ 1-1-550 of SC Code of Laws	State	Statute	Qualified honorably discharged veterans have preference for employment	No	No - But relates to manner in which one or more agency deliverables is provided		
4	§ 11-35 of SC Code of Laws	State	Statute	Specifies procedures for procurement of goods and services	Yes	Yes	Other service or product our agency must/may provide	Procurement Services
5	§ 59-26 of SC Code of Laws	State	Statute	Establishes requirements and standards relating to the teacher education programs	Yes	Yes	Other service or product our agency must/may provide	Teacher ed programs
6	§ 59-101 of SC Code of Laws	State	Statute	Statutory recognition of colleges and institutions of higher learning	Yes	Yes	Other service or product our agency must/may provide	Teaching, research and service
7	§ 59-102 of SC Code of Laws	State	Statute	Statutory requirements for student athletes	Yes	Yes	Other service or product our agency must/may provide	Student and athletic services
8	§ 59-103 of SC Code of Laws	State	Statute	Establishment of the State Commission on Higher Education with authority over public supported higher education in the State	No	No - But relates to manner in which one or more agency deliverables is provided		
9	§ 59-104 of SC Code of Laws	State	Statute	Meeting of admissions pre-requisites, Palmetto Scholarship program, competitive grants,	Yes	Yes	Report our agency must/may provide	
10	§ 59-105 of SC Code of Laws	State	Statute	Statutory requirements for a comprehensive sexual assault policy to address prevention and awareness of sexual assault	Yes	No - But relates to manner in which one or more agency deliverables is provided		
11	§ 59-106 of SC Code of Laws	State	Statute	Statutory requirements for inclusion of information regarding registered sex offenders in	Yes	Yes	Report our agency must/may provide	
12	§ 59-107 of SC Code of Laws	State	Statute	Statutory requirements regarding remittance and application of tuition fees for permanent improvements and other expenses, regulations for issuance of State institution bonds	No	Yes	Other service or product our agency must/may provide	Business/Accounting services
13	§ 59-110 of SC Code of Laws	State	Statute	Statutory requirements for incentives to retain and attract new nurse faculty and to provide technology to increase accessibility to clinical education needs	Yes	Yes	Other service or product our agency must/may provide	HR / Payroll services
14	§ 59-111 of SC Code of Laws	State	Statute	State scholarships and loan programs	Yes	Yes	Other service or product our agency must/may provide	Financial Aid and Business/Accounting services
15	§ 59-112 of SC Code of Laws	State	Statute	Requirements for determination of tuition and fee rates and abatements	Yes	Yes	Other service or product our agency must/may provide	Business/Accounting services
16	§ 59-113 of SC Code of Laws	State	Statute	Requirements for tuition grants	Yes	Yes	Other service or product our agency must/may provide	Financial Aid and Business/Accounting services
17	§ 59-114 of SC Code of Laws	State	Statute	National Guard College Assistance requirements	Yes	Yes	Other service or product our agency must/may provide	Financial Aid and Business/Accounting services
18	§ 59-115 of SC Code of Laws	State	Statute	Authority and requirements for state student loans	Yes	Yes	Other service or product our agency must/may provide	Financial Aid and Business/Accounting services
19	§ 59-116 of SC Code of Laws	State	Statute	Authority and requirements for campus police	Yes	Yes	Other service or product our agency must/may provide	Campus Police
20	§ 59-117 of SC Code of Laws	State	Statute	Statutory authority for the University of South Carolina and its governance by a board of trustees	No	Yes	Other service or product our agency must/may provide	Research, Teaching and Public Service
21	§ 59-118 of SC Code of Laws	State	Statute	Statutory requirements over academic endowments	Yes	Yes	Other service or product our agency must/may provide	Business/Accounting services
22	§ 59-142 of SC Code of Laws	State	Statute	Statutory authority and requirements for state need-based grants	Yes	Yes	Other service or product our agency must/may provide	Financial Aid and Business/Accounting services
23	§ 59-143 of SC Code of Laws	State	Statute	Establishment of a state educational endowment to fund grants and scholarship programs	Yes	Yes	Other service or product our agency must/may provide	Financial Aid and Business/Accounting services
24	§ 59-147 of SC Code of Laws	State	Statute	Requirements for higher education revenue bonds	No	Yes	Other service or product our agency must/may provide	Business/Accounting services
25	§ 59-149 of SC Code of Laws	State	Statute	Authorization and requirements for the LIFE Scholarship program	Yes	Yes	Other service or product our agency must/may provide	Financial Aid and Business/Accounting services
26	§ 59-150 of SC Code of Laws	State	Statute	Use of Lottery funds in support of higher education	Yes	No - But relates to sources of funding for one or more agency deliverables		
27	§ 9-1 of SC Code of Laws	State	Statute	Retirement system for employees	No	Yes	Distribute funding to another entity	

28	§ 13-17 of SC Code of Laws	State	Statute	Establishment and requirements of the South Carolina Research Authority to facilitate research activities at institutions of higher education	No	Yes	Other service or product our agency must/may provide	Research, activities
29	§ 59-101-210 (A)(1) of SC Code of Laws	State	Statute	Requires public colleges and universities to maintain a report of violations of the institution's	Yes	Yes	Report our agency must/may provide	
30	§ 48-52-620 of SC Code of Laws	State	Statute	Requires public colleges and universities to develop energy conservation plans and to reduce	No	Yes	Report our agency must/may provide	
31	§ 44-96-80 and § 44-96-140 of SC Code of Laws	State	Statute	Requires the submission of an annual report of recycling data to be submitted to DHEC	No	Yes	Report our agency must/may provide	
32	119 Code of State Regulations	State	Regulation	Regulations for drivers of vehicles on campuses of the University of South Carolina System; authority to issue fines and authority of Chancellor to appoint boards, committees, and courts to oversee regulation	Yes		No - But relates to manner in which one or more agency deliverables is provided	
33	62 Code of State Regulations, Sec. 250-262	State	Regulation	State Regulations promulgated for South Carolina National Guard College Assistance Program	Yes	Yes	Other service or product our agency must/may provide	Financial Aid services
34	62 Code of State Regulations, Sec. 300-375	State	Regulation	State Regulation promulgated for Palmetto Fellows Scholarship Program	Yes	Yes	Other service or product our agency must/may provide	Financial Aid services
35	62 Code of State Regulations, Sec.450-505	State	Regulation	State Regulation promulgated for the SC Need-based Grant Program for public institutions	Yes	Yes	Other service or product our agency must/may provide	Financial Aid services
36	62 Code of State Regulations, Sec. 510-522	State	Regulation	State Regulation promulgated for the Governor's Teaching Scholarship/Loan Program	Yes	Yes	Other service or product our agency must/may provide	Financial Aid services
37	62 Code of State Regulations, Sec. 540-590	State	Regulation	State Regulation promulgated for the African-American Teacher Loan Program	Yes	Yes	Other service or product our agency must/may provide	Financial Aid services
38	62 Code of State Regulations, Sec.600-612	State	Regulation	State Regulation promulgated for the determination of rates of tuition and fees (State Residency for tuition).	Yes	Yes	Other service or product our agency must/may provide	Business/Accounting services
39	62 Code of State Regulations, Sec.700-750	State	Regulation	State Regulation for Performance Standards and Funding and the Reduction, Expansion, Consolidation, or Closure of an Institution.	No		No - But relates to manner in which one or more agency deliverables is provided	
40	62 Code of State Regulations, Sec.820-900	State	Regulation	State Regulation promulgated for matching of gifts and funds for institutional endowments	Yes	Yes	Other service or product our agency must/may provide	Business/Accounting services
41	62 Code of State Regulations, Sec.900.85-900.140	State	Regulation	State Regulation promulgated for the administration of the SC HOPE scholarship program	Yes	Yes	Other service or product our agency must/may provide	Financial Aid and Business/Accounting services
42	62 Code of State Regulations, Sec. 1000-1040	State	Regulation	State Regulation promulgated for the administration of LIFE Scholarship and Palmetto Fellows Scholarship Appeals	Yes	Yes	Other service or product our agency must/may provide	Financial Aid and Business/Accounting services
43	62 Code of State Regulations, Sec.1100-1170	State	Regulation	State Regulation promulgated for oversight and administration of the program for free tuition for residents of SC aged sixty years old and older	Yes	Yes	Other service or product our agency must/may provide	Financial Aid and Business/Accounting services
44	62 Code of State Regulations, Sec.1200.1200.75	State	Regulation	State Regulation promulgated for the administration of the LIFE Scholarship and LIFE Scholarship Enhancements	Yes	Yes	Other service or product our agency must/may provide	Financial Aid and Business/Accounting services
45	Act No. 13 (R22, H3726) of the 2017 Session of the General Assembly	State	Statute	Legislation pertaining to oversight of the South Carolina Retirement System with stipulated employer and employee contribution rates	No	Yes	Other service or product our agency must/may provide	HR / Payroll services
46	Act No. 22 (R38, H3034) of the 2017 Session of the General Assembly	State	Statute	Legislation that extends in-state tuition to spouses and dependents of military personnel and veterans under specified circumstances	Yes	Yes	Other service or product our agency must/may provide	Business/Accounting services
47	OSH Act of 1970	Federal	Statute	Requirements to provide a safe and healthful workplace free of serious recognized hazards	Yes	Yes	Other service or product our agency must/may provide	Safety services
48	20 USC 1094, Section 487(a)(17)	Federal	Statute	Mandates the completion of IPEDS surveys in a timely and accurate manner for institutions	No	Yes	Report our agency must/may provide	
49	P.L. 109-270, Section 421(a)(1)	Federal	Statute	Mandates the collection and reporting of racial and ethnic data of students to the	No	Yes	Report our agency must/may provide	
50	29 C.F.R. 1602, subparts O, P, and Q	Federal	Regulation	Mandates the collection and reporting of racial and ethnic data for Institutional staff to the	No	Yes	Report our agency must/may provide	
51	34 C.F.R. Part 106.9	Federal	Regulation	Requirements to ensure nondiscrimination on the basis of sex of students and employees of educational institutions that receive federal financial assistance	Yes		No - But relates to manner in which one or more agency deliverables is provided	
52	34 C.F.R. 668.41(c)	Federal	Regulation	Requires an annual notice identifying the availability of institutional and financial aid	Yes	Yes	Report our agency must/may provide	
53	34 C.F.R. 668 Sections 43-44	Federal	Regulation	Must make available to prospective and enrolled students information regarding how and	Yes	Yes	Report our agency must/may provide	
54	34 C.F.R. 668.41 (a)-(d), 34 C.F.R. 668.42, 34 C.F.R. 668.43	Federal	Regulation	Requires institutions to make available to prospective and enrolled students information about financial aid	Yes	Yes	Report our agency must/may provide	
55	34 C.F.R. 668.40	Federal	Regulation	Requirement that students be notified that drug law violations will result in a loss of eligibility	Yes	Yes	Report our agency must/may provide	
56	34 C.F.R. 668.41(c), 34 C.F.R. Part 99	Federal	Regulation	Requirement to inform students of their rights to privacy of student records, what	Yes	Yes	Report our agency must/may provide	
57	20 U.S.C. 1015a(i)(1)(V)	Federal	Statute	Requirement to post specified items on the U.S. Department of Education's College Navigator	No	Yes	Report our agency must/may provide	
58	34 C.F.R. 668.41(a)-(d), 34 C.F.R. 668.43	Federal	Regulation	Requirement to make available to prospective and enrolled students information about	Yes	Yes	Report our agency must/may provide	
59	HEOA Sec. 488(a)(1)(E)	Federal	Statute	Requires institutions to make available to prospective and enrolled students information	Yes	Yes	Report our agency must/may provide	
60	34 C.F.R. 668.41(a) (d), 34 C.F.R. 668.43	Federal	Regulation	Requires institutions to make available to prospective and enrolled students information	Yes	Yes	Report our agency must/may provide	
61	20 U.S.C. 1015a(a), 20 U.S.C. 1015a(h)	Federal	Statute	Requires institutions to make available on their websites a net price calculator	No	Yes	Report our agency must/may provide	
62	34 C.F.R. 668.41(a)-(d), 34 C.F.R. 668.43	Federal	Regulation	Requires institutions to make available to prospective and enrolled students information	Yes	Yes	Report our agency must/may provide	
63	HEOA Sec. 112	Federal	Statute	Requires that the ISBN and retail price information of required and recommended textbooks	Yes	Yes	Report our agency must/may provide	
64	34 CFR 668.41(a)-(d), 34 CFR 668.43	Federal	Regulation	Requires the institution to make available to prospective and enrolled students information	Yes	Yes	Report our agency must/may provide	
65	HEOA Sec. 488(g)	Federal	Statute	Requires the institution to publicly disclose information about the institution's policies	No	Yes	Report our agency must/may provide	
66	34 C.F.R. 668.41(a)-(d), 34 C.F.R. 668.43	Federal	Regulation	Requires the institution to make available to prospective and enrolled students the names of	Yes	Yes	Report our agency must/may provide	

67	HEOA Sec. 488(a)(1)(E)	Federal	Statute	Requires the Institution to annually make available to current and prospective students the	Yes	Yes	Report our agency must/may provide	
68	HEOA Sec. 201	Federal	Statute	Requires the submission of an annual Teacher Preparation Program Report through the state	No	Yes	Report our agency must/may provide	
69	HEOA Sec. 107	Federal	Statute	Requires institutions to distribute in writing to each student and each employee standards of	Yes	Yes	Report our agency must/may provide	
70	HEOA Sec. 488(a)(1)(E)	Federal	Statute	Requires institutions to make available to current and prospective students information about institutional policies regarding vaccinations	Yes	Yes	Other service or product our agency must/may provide	Enrollment Management services
71	HEOA Sec. 488(e)(1)(B)-(D)	Federal	Statute	Requires for an annual security report that includes emergency response and evacuation	Yes	Yes	Report our agency must/may provide	
72	HEOA Sec. 488(g)	Federal	Statute	Requires institutions to have a policy in place regarding notification procedures for missing	Yes	Yes	Report our agency must/may provide	
73	HEOA Sec. 488(a)(1)(E)	Federal	Statute	Requirements of a fire safety report and fire log	No	Yes	Report our agency must/may provide	
74	HEOA Sec. 493(a)(1)(A)	Federal	Statute	Requires the institution to disclose to the alleged victim of any crime of violence, or a	Yes	Yes	Report our agency must/may provide	
75	HEOA Sec. 488(a)(1)(E)	Federal	Statute	Requires that institutions make available to current and prospective students the retention	Yes	Yes	Report our agency must/may provide	
76	HEOA Sec. 488(a)(2)-(3)	Federal	Statute	Requires that institution must annually make available to prospective and enrolled students	Yes	Yes	Report our agency must/may provide	
77	HEOA Sec. 488(a)(3), Sec. 488(d)	Federal	Statute	Specifies the requirements of a report on the completion, graduation, and transfer out rates	No	Yes	Report our agency must/may provide	
78	HEOA Sec. 488(a)(1)(E)	Federal	Statute	Specifies that institutions must make available to current and prospective students	Yes	Yes	Report our agency must/may provide	
79	HEOA Sec. 488(a)(1)(E)	Federal	Statute	Requires that institutions make available to current and prospective students information	Yes	Yes	Report our agency must/may provide	
80	34 CFR 668-41(a)-(b), 34 CFR 668.41(g), 34 CFR 668.47	Federal	Regulation	Specifies the details of reports to be submitted to the U.S. Department of Education and the information to be given to current and prospective students about the gender breakdown of	Yes	Yes	Report our agency must/may provide	
81	HEOA Sec. 493(a)(1)	Federal	Statute	Requires institutions to make a good faith effort to distribute mail voter registration forms for Federal and State elections	Yes	Yes	Other service or product our agency must/may provide	Voter registration services
82	34 CFR 668.14(b)(11)	Federal	Regulation	Requires that institutions inform all eligible borrowers enrolled in the institution about the availability of and their eligibility for grant assistance from the state in which the institution is	Yes	Yes	Other service or product our agency must/may provide	Financial Aid services
83	HEOA Sec. 488(c)	Federal	Statute	Requires institutions to provide information about rights and responsibilities of students and institutions under Title IV, HEA loan programs to students at any time that information	Yes	Yes	Other service or product our agency must/may provide	Financial Aid services
84	HEOA Sec. 489	Federal	Statute	Requires that potential students, students and parents of students who receive a Title IV loan	Yes	Yes	Report our agency must/may provide	
85	HEOA Sec. 488(g)	Federal	Statute	Specifies the details of disclosure required prior to the disbursement of Federal Direct loans or Parent PLUS loans	Yes	Yes	Other service or product our agency must/may provide	Financial Aid services
86	HEOA Sec. 488(b)	Federal	Statute	Specifies the details of required exit counseling to borrowers of loans under the FFEL, Federal Direct Loan, or Perkins Loan programs	Yes	Yes	Other service or product our agency must/may provide	Financial Aid services
87	HEOA Sec. 493(a)(1)	Federal	Statute	Specifies the details of disclosure required of institutions or institution-affiliated organizations (e.g., alumni organizations, foundations) that provide information regarding a	Yes	Yes	Other service or product our agency must/may provide	Financial Aid and Business/Accounting services
88	HEOA Sec. 493(a)(1), Sec. 493(c)	Federal	Statute	Specifies the disclosure of terms and conditions and code of conduct for agents of an institution that provides educational loans	No	Yes	Other service or product our agency must/may provide	Financial Aid and Business/Accounting services
89	Americans with Disabilities Act Title II	Federal	Statute	Anti-discrimination under any education program or activity receiving Federal financial assistance	Yes	No - But relates to manner in which one or more agency deliverables is provided		
90	Civil Rights Act Title VII	Federal	Statute	Prohibits employment discrimination	Yes	No - But relates to manner in which one or more agency deliverables is provided		
91	Education Amendments Act Title IX	Federal	Statute	Anti-discrimination under any education program or activity receiving Federal financial assistance	Yes	No - But relates to manner in which one or more agency deliverables is provided		
92	Proviso 1A.2	State	FY 2018-19 Proviso	Funds provided to to develop instructional material and programs and to implement professional learning opportunities related to African-American history	No	Yes	Other service or product our agency must/may provide	Higher Education institutions may apply for a grant from the Department of Education to develop curriculum
93	Proviso 1A.6	State	FY 2018-19 Proviso	Specifies funding allocation by CHE to Teaching Fellows Program for the purpose of recruiting teachers	No	No - But relates to sources of funding for one or more agency deliverables		
94	Proviso 1A.7	State	FY 2018-19 Proviso	Specifies that appropriations for all 1A provisos be disbursed on a quarterly basis	No	No - But relates to sources of funding for one or more agency deliverables		
95	Proviso 1A.38	State	FY 2018-19 Proviso	Specifies that institutions may provide a tuition waiver for one three-hour course for public school teachers who serve as supervisors for full-time students completing education degree	Yes	Yes	Other service or product our agency must/may provide	Tuition waivers
96	Proviso 1A.40	State	FY 2018-19 Proviso	STEM centers that provide professional development and science programming to teachers and students are to be included in the state's STEM strategic plan	Yes	No - But relates to sources of funding for one or more agency deliverables		
97	Proviso 1A.47	State	FY 2018-19 Proviso	Specifies a periodic evaluation of any institution currently hosting a Teaching Fellows program	Yes	Yes	Other service or product our agency must/may provide	Appropriate evaluative documents requested by the Center for Educator Recruitment, Retention and Advancement
98	Proviso 1A.55	State	FY 2018-19 Proviso	Directs CERRA to develop educational, professional development and incentives and to publish eligibility criteria for higher ed institutions to provide services to support rural	Yes	Yes	Other service or product our agency must/may provide	Educational services
99	Proviso 3.1	State	FY 2018-19 Proviso	Requires state agencies receiving lottery funds develop and implement procedures to	No	Yes	Report our agency must/may provide	
100	Proviso 3.4	State	FY 2018-19 Proviso	All institutions of higher education receiving lottery funds must collect and retain the SUNS	Yes	Yes	Report our agency must/may provide	

101	Proviso 3.6	State	FY 2018-19 Proviso	States appropriated Lottery funding and allocations to institutions of higher education	No	Yes	Other service or product our agency must/may provide	Technology repair and maintenance
102	Proviso 11.3	State	FY 2018-19 Proviso	Requires higher ed institutions to cooperate with CHE in providing service for the GEAR-UP program	Yes	Yes	Other service or product our agency must/may provide	Teacher ed programs to reach disadvantaged middle school students
103	Proviso 11.4	State	FY 2018-19 Proviso	Creates an executive committee for EPSCoR with representation from research institutions and four-year teaching universities	No	Yes	Board, commission, or committee on which someone from our agency must/may serve	
104	Proviso 11.7	State	FY 2018-19 Proviso	Specifies an in-state tuition rate for military and veterans who participate in the Troop to Teachers program	Yes	Yes	Other service or product our agency must/may provide	Business/Accounting services
105	Proviso 11.8	State	FY 2018-19 Proviso	Additional need-based funding provided to foster youth attending higher educational institutions	Yes	Yes	Other service or product our agency must/may provide	Financial Aid and Business/Accounting services
106	Proviso 11.9	State	FY 2018-19 Proviso	Waives the age restriction for children of certain war veterans to be admitted to higher education with free tuition	Yes	Yes	Other service or product our agency must/may provide	Financial Aid and Business/Accounting services
107	Proviso 11.10	State	FY 2018-19 Proviso	Mandates that institutions certify that students are meeting all requirements for their	Yes	Yes	Report our agency must/may provide	
108	Proviso 11.12	State	FY 2018-19 Proviso	Require that students with disabilities use all other sources of funding before college transition need-based grants are provided	Yes	Yes	Other service or product our agency must/may provide	Financial Aid and Business/Accounting services
109	Proviso 11.13	State	FY 2018-19 Proviso	Authorizes the use of Palmetto Fellows and LIFE scholarship awards in the summer	Yes	Yes	Other service or product our agency must/may provide	Financial Aid and Business/Accounting services
110	Proviso 11.14	State	FY 2018-19 Proviso	Requirement that requests for full-time equivalent positions be covered by sufficient revenue to fund the salary, fringe, future pay increases, and health insurance adjustments	No		No - But relates to manner in which one or more agency deliverables is provided	
111	Proviso 11.15	State	FY 2018-19 Proviso	Requirement to report to the Commission on Higher Education metrics associated with out	Yes	Yes	Report our agency must/may provide	
112	Proviso 11.16	State	FY 2018-19 Proviso	Requirement to report on institutional debt to the Chariman of the Senate Finance	Yes	Yes	Report our agency must/may provide	
113	Proviso 11.17	State	FY 2018-19 Proviso	Requires a logitudinal report from CHE showing 5 year trends in tuition and fees for public	Yes	Yes	Report our agency must/may provide	
114	Proviso 11.19	State	FY 2016-17 Proviso	Authorizes the use of Palmetto Fellows and LIFE scholarship awards in the summer	Yes	Yes	Other service or product our agency must/may provide	Financial Aid and Business/Accounting services
115	Proviso 11.21	State	FY 2018-19 Proviso	Requires that all institutions take into consideration the definition of anti-Semitism when reviewing, investigating and determining if conduct on campus is in violation of anti-	No	Yes	Other service or product our agency must/may provide	Judicial reviews of conduct
116	Proviso 11.25	State	FY 2016-17 Proviso	Requirement that requests for full-time equivalent positions be covered by sufficient revenue to fund the salary, fringe, future pay increases, and health insurance adjustments	No		No - But relates to manner in which one or more agency deliverables is provided	
117	Proviso 11.29	State	FY 2016-17 Proviso	Requirement to report to the Commission on Higher Education metrics associated with out	Yes	Yes	Report our agency must/may provide	
118	Proviso 11.30	State	FY 2016-17 Proviso	Requirement to report on institutional debt to the Chariman of the Senate Finance	Yes	Yes	Report our agency must/may provide	
119	Proviso 11.42	State	FY 2016-17 Proviso	Authorizes the reimbursement of loss tuition associated with differential charges to out-of-state veteran students	Yes		No - But relates to sources of funding for one or more agency deliverables	
120	Proviso 61.2	State	FY 2018-19 Proviso	Restricts the use of appropriate funds for Defence of Indigents as compensation to any state employee providing services	Yes		No - But relates to sources of funding for one or more agency deliverables	
121	Proviso 83.6	State	FY 2018-19 Proviso	Requires state agencies to enter into data sharing agreements with the Department of	Yes	Yes	Report our agency must/may provide	
122	Proviso 91.25	State	FY 2018-19 Proviso	Requires the immediate furnishing of any information related to the institution when	Yes	Yes	Report our agency must/may provide	
123	Proviso 93.14	State	FY 2018-19 Proviso	Requires that the conditions and amount of supplemental pay made to CEO of a college or	Yes	Yes	Report our agency must/may provide	
124	Proviso 93.15	State	FY 2018-19 Proviso	Limits compensation incrases to classified and unclassified employees to the ratio of that the employee's base salary is paid from appropriated funds	Yes	Yes	Other service or product our agency must/may provide	HR / Payroll services
125	Proviso 93.17	State	FY 2018-19 Proviso	Permits employes who are serving on active military service as a result of an emergency or conflict to use a specified amount of annual leave and up to 90 days of sick leave as if it were	Yes	Yes	Other service or product our agency must/may provide	HR / Payroll services
126	Proviso 93.20	State	FY 2018-19 Proviso	Requires institutions to provide evidence when requested that cyber security policies and	No	Yes	Report our agency must/may provide	
127	Proviso 93.21	State	FY 2018-19 Proviso	Specifies when holidays are to be observed when they fall on a Saturday or Sunday. Directs the payment of any bills or promissory notes that fall due on observed holidays to be payable	No	Yes	Other service or product our agency must/may provide	Business/Accounting services
128	Proviso 97.2	State	FY 2018-19 Proviso	Requires agencies to follow accounting policy directives issued by the State Comptroller General in conformance with Generally Accepted Accounting Principles (GAAP)	No	Yes	Other service or product our agency must/may provide	Business/Accounting services
129	Proviso 98.8	State	FY 2018-19 Proviso	Restricts new enrollments into the SC tuition prepayment program for the year and limits the tuition increase for students in the prepayment program to 7% of the tuition and fee level of	Yes	Yes	Other service or product our agency must/may provide	Financial Aid and Business/Accounting services
130	Proviso 102.5	State	FY 2018-19 Proviso	Authorizes state agencies such as institutions of higher education to provide services to the Revenue and Fiscal Affairs Office in an effort to promote efficient and economical operations	Yes	Yes	Other service or product our agency must/may provide	Business/Accounting services
131	Proviso 104.2	State	FY 2016-17 Proviso	Authorizes the State Fiscal Accountability Authority to remove any permanent position in a state agency that remains vacant for more than 12 months	No		No - But relates to manner in which one or more agency deliverables is provided	
132	Proviso 104.9	State	FY 2018-19 Proviso	Limits the salary of agency heads to rates established by the Agency Head Salary Commission and mandates the State Fiscal Accounting Authority to conduct a study of agency head and	No		No - Does not relate directly to any agency deliverables	
133	Proviso 105.1	State	FY 2018-19 Proviso	Requires that the costs of an annual audit of federal funds received contracted to a nationally	No	Yes	Distribute funding to another entity	

134	Proviso 108.6	State	FY 2018-19 Proviso	Specifies an employer premium increase of 7.4% and a subscriber increase of 0% for the State Health plan and authorizes the Public Employee Benefit Authority to adjust the plan	Yes	Yes	Other service or product our agency must/may provide	HR and Business/Accounting services
135	Proviso 117.5	State	FY 2018-19 Proviso	Mandates all state agencies to provide a list of their employees who are competent to serve	No	Yes	Report our agency must/may provide	
136	Proviso 117.8	State	FY 2018-19 Proviso	Requires the remittance of all revenues and income collected, except fees received as tuition, matriculation and registration, to the State Treasurer. Requires that fees levied to be used to	No	Yes	Other service or product our agency must/may provide	Business/Accounting services
137	Proviso 117.9	State	FY 2018-19 Proviso	Authorizes the transfer of appropriations within programs and within the agency with	No	Yes	Report our agency must/may provide	
138	Proviso 117.11	State	FY 2018-19 Proviso	Directs the fixation of student fees applicable to student housing, dining halls, health services, parking, and personal subsistence by the appropriate Board of Trustees	No	No - But relates to sources of funding for one or more agency deliverables		
139	Proviso 117.13	State	FY 2018-19 Proviso	Requires State Agencies to report filled vacant positions broken out by race and gender by	No	Yes	Report our agency must/may provide	
140	Proviso 117.14	State	FY 2018-19 Proviso	Authorizes the Executive Budget Office to monitor FTE employee positions at state agencies	No	Yes	Report our agency must/may provide	
141	Proviso 117.15	State	FY 2018-19 Proviso	Provides for a housing allowance to presidents of state institutions of higher learning and establishes compensation restrictions	No	Yes	Other service or product our agency must/may provide	Business/Accounting services
142	Proviso 117.20	State	FY 2018-19 Proviso	Establishes conditions and rates for reimbursement of travel and subsistence expenses for state employees and relocation expenses for new employees	No	Yes	Other service or product our agency must/may provide	Business/Accounting services
143	Proviso 117.21	State	FY 2018-19 Proviso	Requires that institutions that provide appropriate funds to another organization collect a	No	Yes	Report our agency must/may provide	
144	Proviso 117.23	State	FY 2018-19 Proviso	Authorizes the carrying forward of unspent general fund appropriations from the prior fiscal year to the current fiscal year. Limits the carry forward to a maximum of 10% of the original general fund.	No	No - But relates to sources of funding for one or more agency deliverables		
145	Proviso 117.25	State	FY 2018-19 Proviso	Requires agencies to first consider contracting for services or purchasing goods and services through the Department of Corrections Prison Industries Program when procuring goods and	No	Yes	Other service or product our agency must/may provide	Procurement Services
146	Proviso 117.26	State	FY 2018-19 Proviso	Mandates the reporting of the top 10%, not to exceed 25 employees who have incurred	No	Yes	Report our agency must/may provide	
147	Proviso 117.28	State	FY 2018-19 Proviso	Requires institutions that operate a day-care center charge fees comparable to those charged by private entities and to not set lower rates for faculty, staff, or students of the institution	Yes	Yes	Other service or product our agency must/may provide	Business/Accounting services
148	Proviso 117.29	State	FY 2018-19 Proviso	Requirement to identify key program area descriptions and expenditures and to link these to	No	Yes	Report our agency must/may provide	
149	Proviso 117.30	State	FY 2018-19 Proviso	Allows for the collection of service charges to cover costs associated with processing and collecting of unpaid balances due to dishonored instruments or electronic payments.	No	Yes	Other service or product our agency must/may provide	Business/Accounting services
150	Proviso 117.34	State	FY 2018-19 Proviso	Mandates the reporting of outstanding amounts due to an institution and methods used to	No	Yes	Report our agency must/may provide	
151	Proviso 111.41	State	FY 2018-19 Proviso	Mandates agencies to purchase of recycled steel when it can be acquired at a competitively reasonable price	No	No - Does not relate directly to any agency deliverables		
152	Proviso 117.42	State	FY 2018-19 Proviso	Authorizes the waiver of all provisions tha require additional general fund appropriations except those specified for LIFE and Palmetto Fellows Scholarships	No	Yes	Other service or product our agency must/may provide	Financial Aid and Business/Accounting services
153	Proviso 117.45	State	FY 2018-19 Proviso	Provides an exception for universities and colleges to a provision preventing an increase in parking fees	No	Yes	Other service or product our agency must/may provide	Parking servi ces and Business/Accounting services
154	Proviso 117.47	State	FY 2018-19 Proviso	Authorizes the use of insurance reimbursement to offset expenses related to a claim, permitting the funds to be retained, expended and carried forward	No	Yes	Other service or product our agency must/may provide	HR and Business/Accounting services
155	Proviso 117.48	State	FY 2018-19 Proviso	Requires all state agencies to furnish to the Human Resources Division an organizational	No	Yes	Report our agency must/may provide	
156	Proviso 117.50	State	FY 2018-19 Proviso	Mandates that state agencies actively pursue cost savings through collaborative efforts and where feasible to combine administrative support functions to maximize efficiency and effectiveness.	No	No - But relates to manner in which one or more agency deliverables is provided		
157	Proviso 117.55	State	FY 2018-19 Proviso	Permits state agencies to spend state, federal, and other sources of revenue to provide lump sum bonuses, not to exceed \$3,000 per year. Limits bonuses to employees earning under	No	Yes	Other service or product our agency must/may provide	HR and Business/Accounting services
158	Proviso 117.58	State	FY 2018-19 Proviso	Requires the submission of annual audited financial statements to the State Auditor's Office	No	Yes	Report our agency must/may provide	
159	Proviso 117.65	State	FY 2018-19 Proviso	Authorizes the use of state, federal and other sources of revenue to provide lump sum bonuses to recruit or retain workers in critical needs jobs. Bonuses cannot exceed \$10,000	Yes	Yes	Other service or product our agency must/may provide	HR and Business/Accounting services
160	Proviso 117.68	State	FY 2018-19 Proviso	Authorizes agency heads to institute voluntary employee furlough programs of not more than 90 days per fiscal year	No	Yes	Other service or product our agency must/may provide	HR and Business/Accounting services
161	Proviso 117.70	State	FY 2018-19 Proviso	Mandates compliance with anitdiscrimination laws in the event of a reduction in force	No	Yes	Other service or product our agency must/may provide	HR and Business/Accounting services
162	Proviso 117.71	State	FY 2018-19 Proviso	Requires that the agency head take 5 days furlough in the current fiscal year in the event of a reduction in force.	No	Yes	Other service or product our agency must/may provide	HR and Business/Accounting services
163	Proviso 117.72	State	FY 2018-19 Proviso	Waives the requirement to submit printed copies of reports mandated by Sections 2-47-40, 2-	No	Yes	Report our agency must/may provide	
164	Proviso 117.74	State	FY 2018-19 Proviso	Requires that a report be made available to the public on the institution's website showing	No	Yes	Report our agency must/may provide	
165	Proviso 117.75	State	FY 2018-19 Proviso	Requires mandatory furloughs and establishes guidelines for implementation in the event general funds appropriated to a state agency are less than the general funds appropriated for the agency in the prior fiscal year. The requirement includes situations where there is a	No	No - But relates to manner in which one or more agency deliverables is provided		
166	Proviso 117.76	State	FY 2018-19 Proviso	Establishes guidelines for implementation of furloughs in the event general funds appropriated to a state agency are less than the general funds appropriated for the agency in	No	Yes	Other service or product our agency must/may provide	HR and Business/Accounting services
167	Proviso 117.77	State	FY 2018-19 Proviso	Requires that state agencies realize a cost savings of at least 25% in the aggregate when managing positions that become vacant due to retirements. Requires agencies to review	No	Yes	Other service or product our agency must/may provide	HR and Business/Accounting services
168	Proviso 117.80	State	FY 2018-19 Proviso	Prevents state agencies from dismissing, suspending, demoting, or reducing the compensation of an employee solely because of sworn testimony regarding alleged	No	Yes	Other service or product our agency must/may provide	HR / Payroll services

169	Proviso 117.81	State	FY 2018-19 Proviso	Mandates that state agencies operate within approved limits and to avoid operating deficits for the fiscal year.	No	Yes	Other service or product our agency must/may provide	Business/Accounting services
170	Proviso 117.84	State	FY 2018-19 Proviso	Requires state agencies to provide a link online to monthly reports containing substantially	No	Yes	Report our agency must/may provide	
171	Proviso 117.85	State	FY 2018-19 Proviso	Requires tht any proposal or regulation that levies or icreases a fee, fine or that otherwise generates revenue be titled to indicate the fee, fine or revenue source	No		No - But relates to manner in which one or more agency deliverables is provided	
172	Proviso 117.88	State	FY 2018-19 Proviso	Requires state agencies to pay from recovered monies the cost associated with the State Fiscal Accountability Authority contracting with firms to conduct recovery audits of payments made by state agencies to vendors for good and services.	No		No - But relates to manner in which one or more agency deliverables is provided	
173	Proviso 117.91	State	FY 2018-19 Proviso	In the event of a base reduction, agencies are to first institute payroll management strategies such as furloughs, employee compensation reduction and hiring freezes; followed by eliminating administrative overhead costs; and as a last resort, reducing programmatic	No		No - But relates to manner in which one or more agency deliverables is provided	
174	Proviso 117.92	State	FY 2017-18 Proviso	Stipulates how to manage agency reductions in the event agencies are assessed a base reduction.	No	Yes	Other service or product our agency must/may provide	HR / Payroll services
175	Proviso 117.98	State	FY 2018-19 Proviso	Requires agencies to provide either a separate audit of federal expenditures or a schedule of	No	Yes	Report our agency must/may provide	
176	Proviso 117.101	State	FY 2018-19 Proviso	Allows higher education institutions to use state aircraft for the purpose of athletic recruitment provide the institution fully reimburses all costs using non-general funds.	No		No - But relates to sources of funding for one or more agency deliverables	
177	Proviso 117.102	State	FY 2017-18 Proviso	Allows higher education institutions to use state aircraft for the purpose of athletic recruitment provide the institution fully reimburses all costs using non-general funds.	No		No - But relates to sources of funding for one or more agency deliverables	
178	Proviso 117.05	State	FY 2018-19 Proviso	Mandates the conditions and details of disclosure of any breach of security of data systems.	Yes	Yes	Report our agency must/may provide	
179	Proviso 117.106	State	FY 2017-18 Proviso	Mandates the conditions and details of disclosure of any breach of security of data systems.	Yes	Yes	Report our agency must/may provide	
180	Proviso 117.112	State	FY 2018-19 Proviso	Mandates all state agencies to submit an information technology plan and an information	No	Yes	Report our agency must/may provide	
181	Proviso 117.113	State	FY 2017-18 Proviso	Mandates all state agencies to submit an information technology plan and an information	No	Yes	Report our agency must/may provide	
182	Proviso 117.122	State	FY 2018-19 Proviso	Allowance for state employees to donate annual or sick leave to specific state employees in the event of a medical emergency rather than to a leave pool account. Establishes conditions	No	Yes	Other service or product our agency must/may provide	HR / Payroll services
183	Proviso 117.124	State	FY 2017-18 Proviso	Allowance for state employees to donate annual or sick leave to specific state employees in the event of a medical emergency rather than to a leave pool account. Establishes conditions	No	Yes	Other service or product our agency must/may provide	HR / Payroll services
184	Proviso 117.131	State	FY 2016-17 Proviso	Authorizes funds allocated for proviso 118.16 of Act 286 of 2014 be redirected for the purpose of energy efficiency repair and maintenance	No		No - But relates to sources of funding for one or more agency deliverables	
185	Proviso 117.148	State	FY 2018-19 Proviso	Directs the Department of Administration (DOA) to implement updated policies to protect mobile technologies such as cellular phone, tablets and laptops and to consolidate all existing protection plans in effect at state agencies. The DOA is to implement a statewide contract for	No		No - But relates to manner in which one or more agency deliverables is provided	
186	Proviso 117.153	State	FY 2018-19 Proviso	Directs state agencies to emplay guidelines established bu the State Fiscal Authority for contracts exceeding \$50,000 in which the agency takes into consideration a prospective	No	Yes	Other service or product our agency must/may provide	Procurement Services
187	Proviso 117.155	State	FY 2018-19 Proviso	Specifies the creation of a SC Industry, Workforce and Education Data Warehouse and oversight committee to link industry, workforce and education data. Procedures shall be developed for the sharing of personal information currently held by state agencies.	Yes	Yes	Board, commission, or committee on which someone from our agency must/may serve	
188	Proviso 118.1	State	FY 2018-19 Proviso	Mandates that state agencies submit all fiscal documents and electronic workflow for	No	Yes	Report our agency must/may provide	
189	Proviso 118.6	State	FY 2018-19 Proviso	Prohibits institutions from using general appropriated funds to compensate employees engaged in lobbying on behalf of the institution or from using state funds to enter into contracts for lobbying services	No		No - But relates to manner in which one or more agency deliverables is provided	

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Customer Template

Divisions or Major Programs	Description	Service/Product Provided to Customers	Customer Segments	<i>Specify only for the following Segments: (1) Industry: Name; (2) Professional Organization: Name; (3) Public: Demographics.</i>
I.A. Unrestricted E&G; I.B. Restricted E&G; II. Auxiliary Services; III. C. Employee Benefits	Responsible for effectively and efficiently educating and enriching the lives of residents of SC and beyond	Reporting data, analyses, and metric performance to insure sound financial management and academic excellence and integrity	Industry	US Department of Education/IPEDS
I.A. Unrestricted E&G; I.B. Restricted E&G; II. Auxiliary Services; III. C. Employee Benefits	Responsible for effectively and efficiently educating and enriching the lives of residents of SC and beyond	Reporting data, analyses, and metric performance to insure sound financial management and academic excellence and integrity	Executive Branch/State Agencies	
I.A. Unrestricted E&G; I.B. Restricted E&G; II. Auxiliary Services; III. C. Employee Benefits	Responsible for effectively and efficiently educating and enriching the lives of residents of SC and beyond	Reporting data, analyses, and metric performance for compliance and improvement initiatives	Professional Organization	SACS, NCATE/CAEP, CCNE
I.A. Unrestricted E&G; I.B. Restricted E&G; II. Auxiliary Services; III. C. Employee Benefits	Responsible for effectively and efficiently educating and enriching the lives of residents of SC and beyond	Providing quality, affordable academic and support programs leading to a degree (BA/BS/AA/AS) or certificate	General Public	Students: racially and culturally diverse individuals of all ages, including military personnel and students from the South Carolina Lowcountry, the nation, and the world.
I.A. Unrestricted E&G; I.B. Restricted E&G; II. Auxiliary Services; III. C. Employee Benefits	Responsible for effectively and efficiently educating and enriching the lives of residents of SC and beyond	Providing quality, affordable academic and support programs leading to a degree (BA/BS/AA/AS) or certificate	General Public	Parents: racially and culturally diverse individuals , including military personnel, from the South Carolina Lowcountry, the nation, and the world.
I.A. Unrestricted E&G; I.B. Restricted E&G; III. C. Employee Benefits	Responsible for effectively and efficiently educating and enriching the lives of residents of SC and beyond	Providing quality, affordable personal and cultural enrichment programs (OLLI, community education, artistic and cultural offerings, etc...)	General Public	Community members; racially and culturally diverse individuals of all ages, including military personnel, from the South Carolina Lowcountry, the nation, and the world.
I.A. Unrestricted E&G; I.B. Restricted E&G;	Responsible for effectively and efficiently educating and enriching the lives of residents of SC and beyond	Providing highly skilled student interns and graduates to meet the demands of the job market	Industry	Employers (hospitals, social service agencies, K-12, etc...)

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Partner Template

Name of Partner Entity	Type of Partner Entity	Description of Partnership	Associated Goal(s)
SC School Districts	K-12 Education Institute	Collaboration on college fairs, recruitment events, increasing HS graduation and continuation to college	5.2.1
SC Technical Colleges	Higher Education Institute	Articulation agreements and MOUs to specify transfer credit policies	3.1.1, 4.1.1, 4.2.2
SCETV	State Government	Revitalization of the Beaufort SCETV facility while providing USCB with educational use of a professional television studio to support curriculum and projects across multiple departments	1.1.1, 4.1.2
Community Members	Individual	Donors, support of USCB events/cultural offerings and life-long learning opportunities	4.2.1, 5.2.2, 5.2.3
Granting Agencies	Professional Association	National Institutes of Health, National Humanities Alliance, etc... provide grant funding for research, scholarship, and program development	1.1.1, 2.1.2
Business and Industry	Private Business Organization	USCB prepares graduates to meet employment needs of businesses; Businesses provide internship and learning opportunities for students	4.1.1, 4.1.2, 5.2.1
SC Legislature	State Government	Provides appropriations to fund educational initiatives	1.1.1, 1.2.1, 1.2.2, 2.1.1, 2.1.2, 2.1.3, 3.1.2, 4.1.1,
Southern Association of Colleges and Schools Commission on Colleges	Federal Government	Accredits the institution and ensures quality of academic programs administration	1.1.1
SC Commission on Higher Education	State Government	Works as a channel through which information about SC institutions higher education is provided to state entities	1.1.1
USC Salkehatchie	Higher Education Institute	Student transfer arrangements (Sand Shark Scholars and articulation)	3.1.1, 4.1.1, 4.2.2
Palmetto College	Higher Education Institute	Partnership for online completion of baccalaureate degrees through USCB (Health Promotion, Hospitality Management, Human Services)	3.1.1, 4.1.1
US Department of Education	Federal Government	Federal Financial Aid	4.2.1
USC Columbia	Higher Education Institute	Collaboration on infrastructure (e.g., information management, financial, course management systems); host site for USC Columbia's PMBA program	3.2.1, 3.2.2
Town of Hilton Head Island	Local Government	MOU with Town of Hilton Head to develop new campus	1.1.1, 3.1.1, 4.1.1, 4.1.2
Beaufort County	Local Government	Multi-faceted collaboration to grow as their university partner in three locations across county: K16 system	1.1.1, 4.1.1
Jasper County	Local Government	Multi-faceted collaboration to raise educational attainment across K-16 spectrum and to prepare for Jasper Port	1.1.1, 4.1.1
Bernard Osher Foundation	Non-Governmental Organization	Osher Lifelong Learning Institute (OLLI) offering courses, lectures, and educational travel to those 50 years of age and older	5.2.2

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Report and External Review Template

Item	Is this a Report, Review, or both?	Report or Review Name	Name of Entity Requesting the Report or Conducting Review	Type of Entity	Reporting Frequency	Current Fiscal Year: Submission Date or Review Timeline (MM/DD/YYYY)	Summary of Information Requested in the Report or Reviewed	Method to Access the Report or Information from the Review
1	External Review and Report	SACSCOC-Compliance Certification	Southern Association of Colleges and Schools Commission on Colleges	Federal	Other		Submitted every 10 years covering all aspects of the institution and certifying that our practices meet accreditation requirements	Contact USCB Office of Institutional Effectiveness and Research
3	External Review and Report	SACSCOC-Institutional Profiles	Southern Association of Colleges and Schools Commission on Colleges	Federal	Annually	15-Jan	Institutional information; enrollment information; completions data	Contact USCB Office of Institutional Effectiveness and Research
4	External Review and Report	SACSCOC-Financial Profiles	Southern Association of Colleges and Schools Commission on Colleges	Federal	Annually	15-Jul	USCB financial information and IPEDS finance	Contact USCB Office of Institutional Effectiveness and Research
5	External Review and Report	CLERY Annual Security Report	Federal Government	Federal	Annually	1-Oct	Detailed information about campus security policies and incidents	http://www.uscb.edu/public_safety/clery_report.html
6	External Review and Report	IPEDS	National Center for Education Statistics (NCES)	Federal	Annually	Various	Detailed information about campus enrollment, completions, human resources, finance, student financial aid, and libraries	http://nces.ed.gov/ipeds/datacenter/Default.aspx
7	External Review and Report	CHE Institutional Effectiveness Report	Commission on Higher Education	State	Annually	1-Aug	Professional exam pass rates	http://www.uscb.edu/institutional_effectiveness/compliance/che_ie_report_s.html
8	External Review and Report	CHE 301 Report	Commission on Higher Education	State	Annually	30-Jun	Employment of Associate's Degree recipients	http://www.che.sc.gov/DataPublications/Reports/AnnualEvaluationofAssociateDegreePrograms.aspx
9	External Review and Report	Accountability Report	SC Department of Administration	State	Annually	15-Sep	Finance, strategic planning, and summary information about the University	http://uscb.edu/institutional_effectiveness/compliance/b_cb_reports.html
10	External Review and Report	Fiscal Operations Report Application to Participate (FISAP)	US Department of Education	Federal	Annually	30-Sep	Financial Aid expenditures and application for funding for Federal Work-Study Program and Federal Supplemental Education Opportunity Program	Contact USCB Financial Aid Office
11	External Review and Report	Financial Aid Reauthorization	US Department of Education	Federal	Annually	June	Financial Aid eligibility data	Contact USCB Financial Aid Office
12	External Review and Report	Annual Survey of Nursing Education Programs	Souther Regional Education Board (SREB)	Outside Organization	Annually	Fall	Nursing faculty characteristics and vacancies and enrollment demographics	Contact USCB Department of Nursing and Health Professions
13	External Review and Report	Annual Survey	American Association of Colleges of Nursing (AACN)	Federal	Annually	October	Program characteristics, student applications, demographics, NCLEX pass rate, completions, faculty characteristics	Contact USCB Department of Nursing and Health Professions
14	External Review and Report	Nursing Program Biennial Report	SC Department of Labor, Licensing, and Regulation (SC LLR)	State	Other	July	Biennial report of program characteristics, facilities, finances, program evaluation, completions, and faculty characteristics	Contact USCB Department of Nursing and Health Professions
15	External Review and Report	CAEP Report	Council for the Accreditation of Educator Preparation	Federal	Other	15-Apr	Education program changes needed based on analyses of data and alignment to CAEP Standards	Contact USCB Department of Education Chair
16	External Review and Report	Title II Report	US Department of Education	Federal	Annually	30-Apr	Document evidence of the number of students admitted to the professional Education program and those who completed the program	http://www.uscb.edu/academics/academic_departments/education/about_us/2014-2015_TitleII_final.pdf
17	External Review and Report	ADEPT Report	SC Department of Education	State	Other	1-Jul	Provides evidence of Education candidates meeting the South Carolina ADEPT Standards and programmatic changes based on analyses of data	Contact USCB Department of Education Chair
18	External Review only	Elliott Davis Decosimo: SC OMB A-133 Reports		Outside Organization	Annually	Fall	Ensures appropriate and effective fiscal oversight	http://web.admin.sc.edu/fr/reports.php
19	External Review only	Elliott Davis Decosimo: USCB Financial Statements Audit		Outside Organization	Annually	Fall	Ensures appropriate and effective fiscal oversight	http://web.admin.sc.edu/fr/reports.php
20	External Review and Report	USC Board of Trustees Health Promotion Program Follow-up Report	USC Board of Trustees	State	Annually	Summer	Ensures satisfactory implementation of new programs based on program proposal	Contact the USCB Office of Institutional Effectiveness & Research
21	External Review and Report	USC Board of Trustees Mathematics Program Follow-up Report	USC Board of Trustees	State	Annually	Summer	Ensures satisfactory implementation of new programs based on program proposal	Contact the USCB Office of Institutional Effectiveness & Research
22	Internal Review and Report	USCB Internal Institutional Effectiveness Report Reviews	USCB	State	Annually	June 30, 2018	Ensures ongoing effectiveness of USCB academic, administrative, student support, and other units	Contact the USCB Office of Institutional Effectiveness & Research