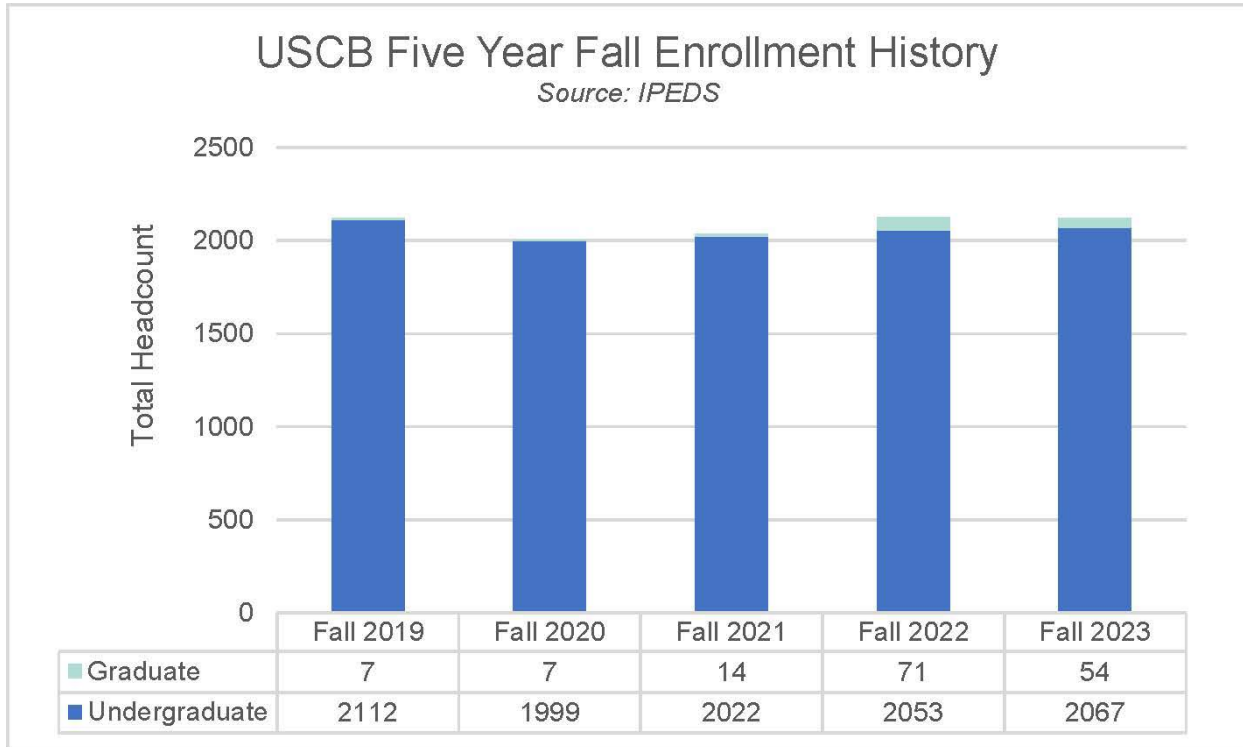




Multi-Year Goals and Data

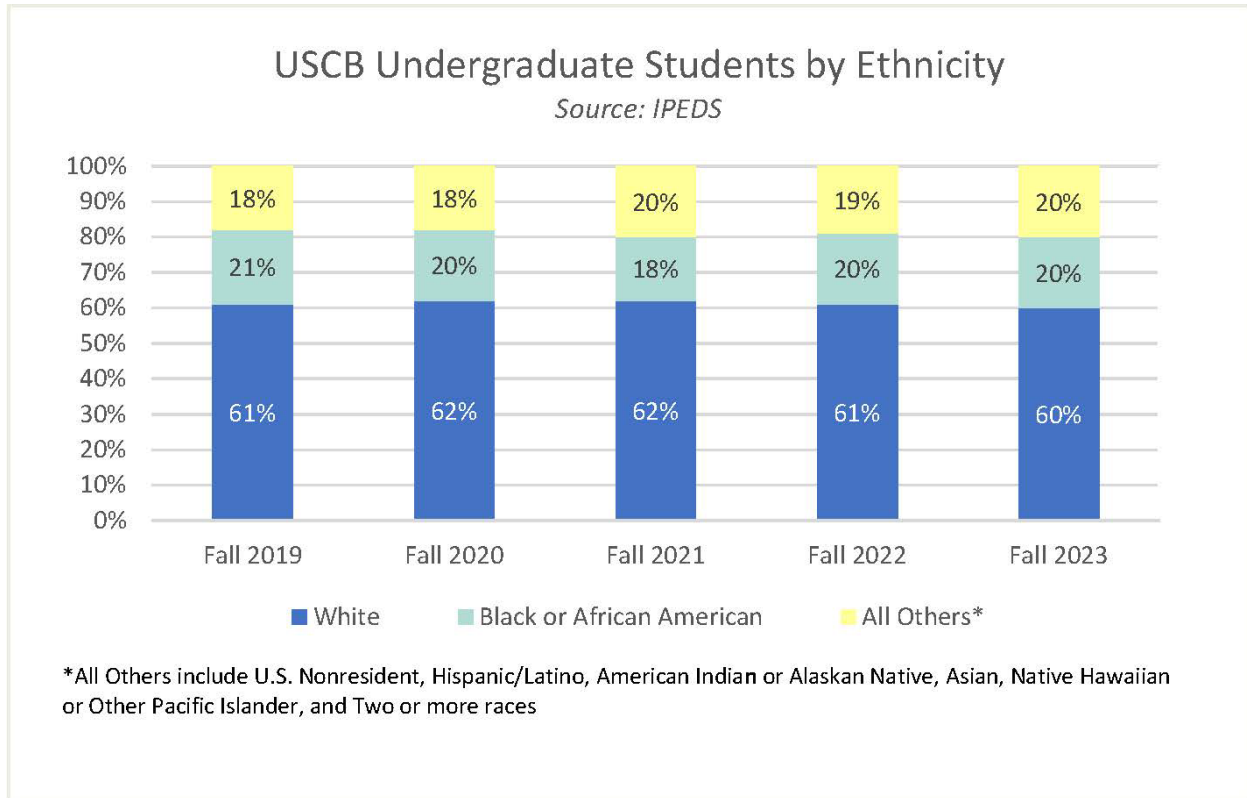
Enrollment



Term	2% Annual Increase Target		Actual	
	Undergrad	Grad	Undergrad	Grad
Fall 2019*	2,108	7	2,112	7
Fall 2020	2,150	7	1,999	7
Fall 2021	2,193	7	2,022	14
Fall 2022	2,237	7	2,053	71
Fall 2023	2,282	8	2,057	54
Fall 2024*	2,328	8	2,158	46
Fall 2025	2,187	56		
Fall 2026	2,231	57		
Fall 2027	2,275	58		
Fall 2028	2,321	60		

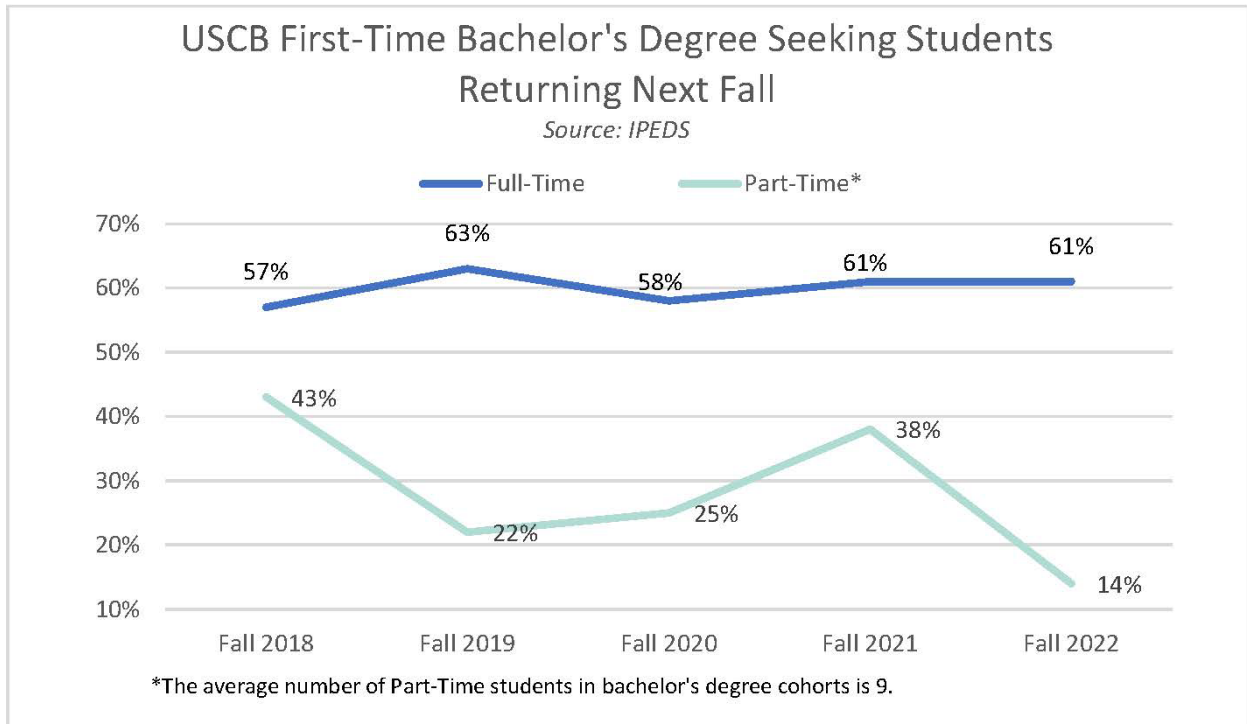
*Targets reset based on current data

Undergraduate Enrollment by Ethnicity



Term	Target			Actual		
	White	Black/African American	Others	White	Black/African American	Others
Fall 2019	60%	20%	20%	61%	21%	18%
Fall 2020	60%	20%	20%	62%	20%	18%
Fall 2021	60%	20%	20%	62%	18%	20%
Fall 2022	60%	20%	20%	61%	20%	19%
Fall 2023	60%	20%	20%	60%	20%	20%
Fall 2024	60%	20%	20%	60%	18%	22%
Fall 2025	60%	20%	20%			
Fall 2026	60%	20%	20%			
Fall 2027	60%	20%	20%			
Fall 2028	60%	20%	20%			

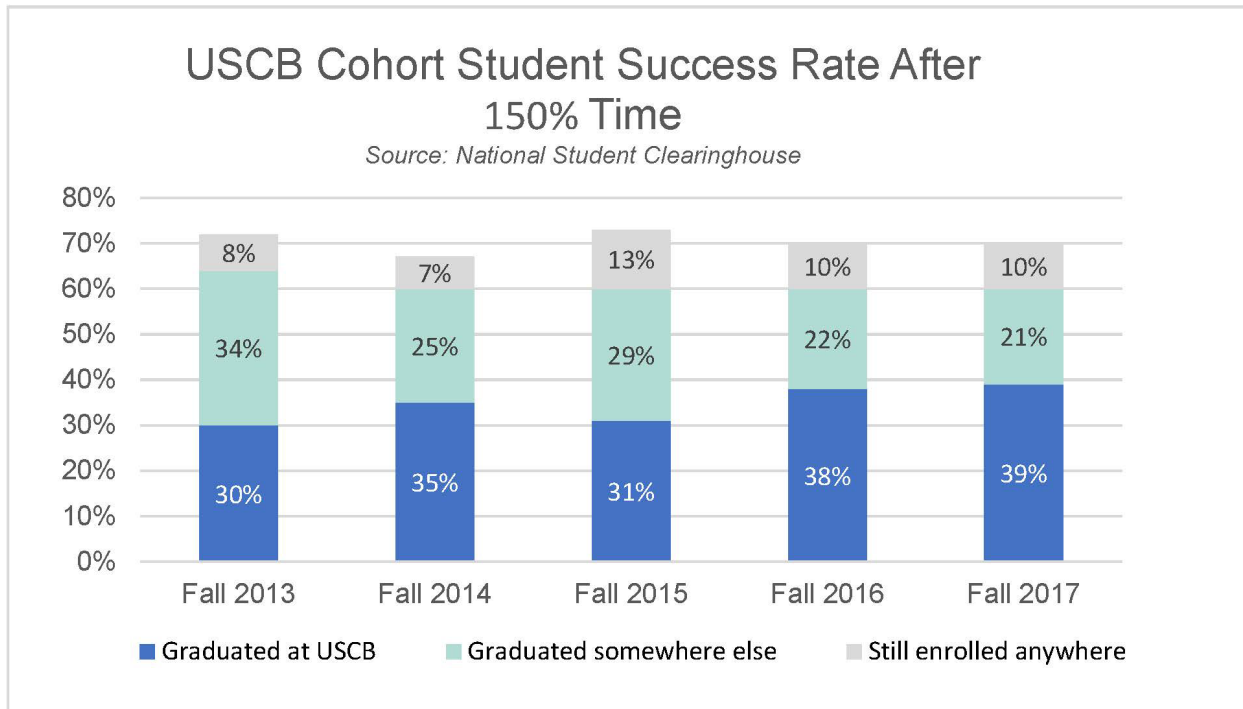
First-Time Cohort Retention Rates



Cohort	Target		Actual	
	FT	PT	FT	PT
Fall 2018	57%	N/A	57%	43%
Fall 2019	58%	N/A	63%	22%
Fall 2020	59%	N/A	58%	25%
Fall 2021	60%	N/A	61%	38%
Fall 2022	61%	N/A	61%	14%
Fall 2023	62%	N/A		
Fall 2024	63%	N/A		
Fall 2025	63%	N/A		
Fall 2026	64%	N/A		



Cohort Success Rate (Source: NSC)

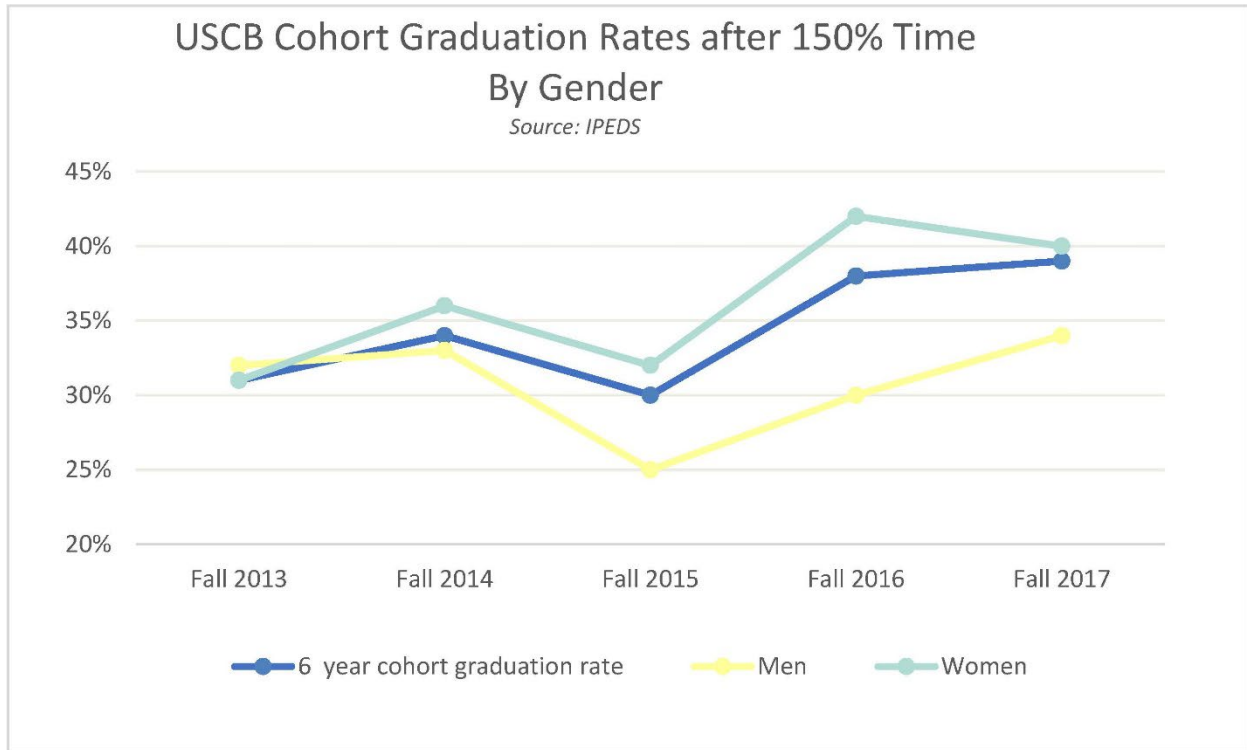


Cohort	Target				Actual			
	Graduated		Still Enrolled	Total	Graduated		Still Enrolled	Total
	USCB	Elsewhere*			USCB	Elsewhere		
Fall 2013**	30%	34%	8%	72%	30%	34%	8%	72%
Fall 2014	30%	34%	8%	72%	35%	25%	7%	67%
Fall 2015	31%	33%	7%	71%	31%	29%	13%	73%
Fall 2016	31%	33%	7%	71%	38%	22%	10%	70%
Fall 2017**	32%	32%	6%	70%	39%	21%	10%	70%
Fall 2018	39%	21%	10%	70%				
Fall 2019	39%	21%	10%	70%				
Fall 2020	39%	21%	10%	70%				
Fall 2021	40%	20%	10%	70%				

*Graduation from elsewhere is expected to decrease as USCB continues to mature and increase degree options and students don't need to transfer elsewhere for their desired programs

** Targets reset based on current data

First-Time Full-Time Cohort Graduation Rate after 6 Years by Gender

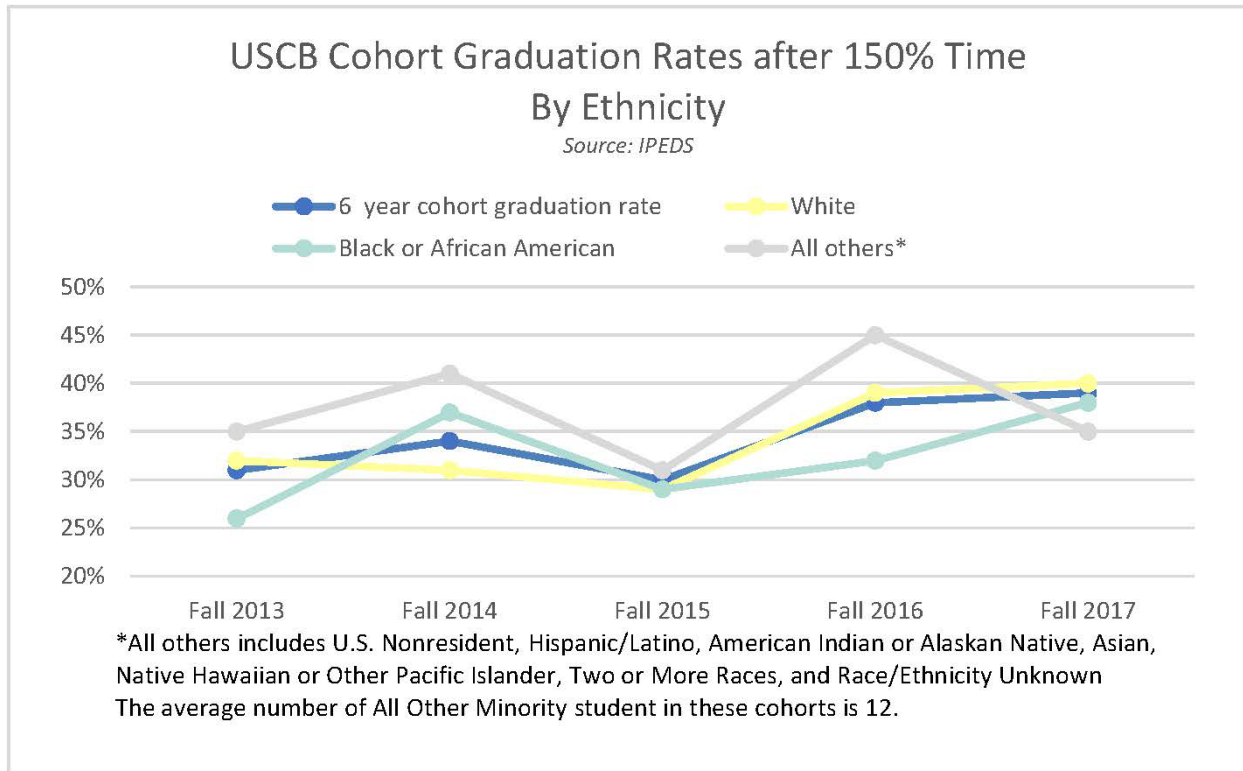


Cohort	Target			Actual		
	Combined	Men	Women	Combined	Men	Women
Fall 2013*	30%	30%	31%	31%	32%	31%
Fall 2014	30%	30%	31%	34%	33%	36%
Fall 2015	31%	31%	32%	30%	25%	32%
Fall 2016	31%	31%	32%	38%	30%	42%
Fall 2017*	32%	32%	33%	39%	34%	40%
Fall 2018	39%	34%	40%			
Fall 2019	39%	34%	40%			
Fall 2020	39%	34%	40%			
Fall 2021	40%	34%	41%			

* Targets reset based on current data



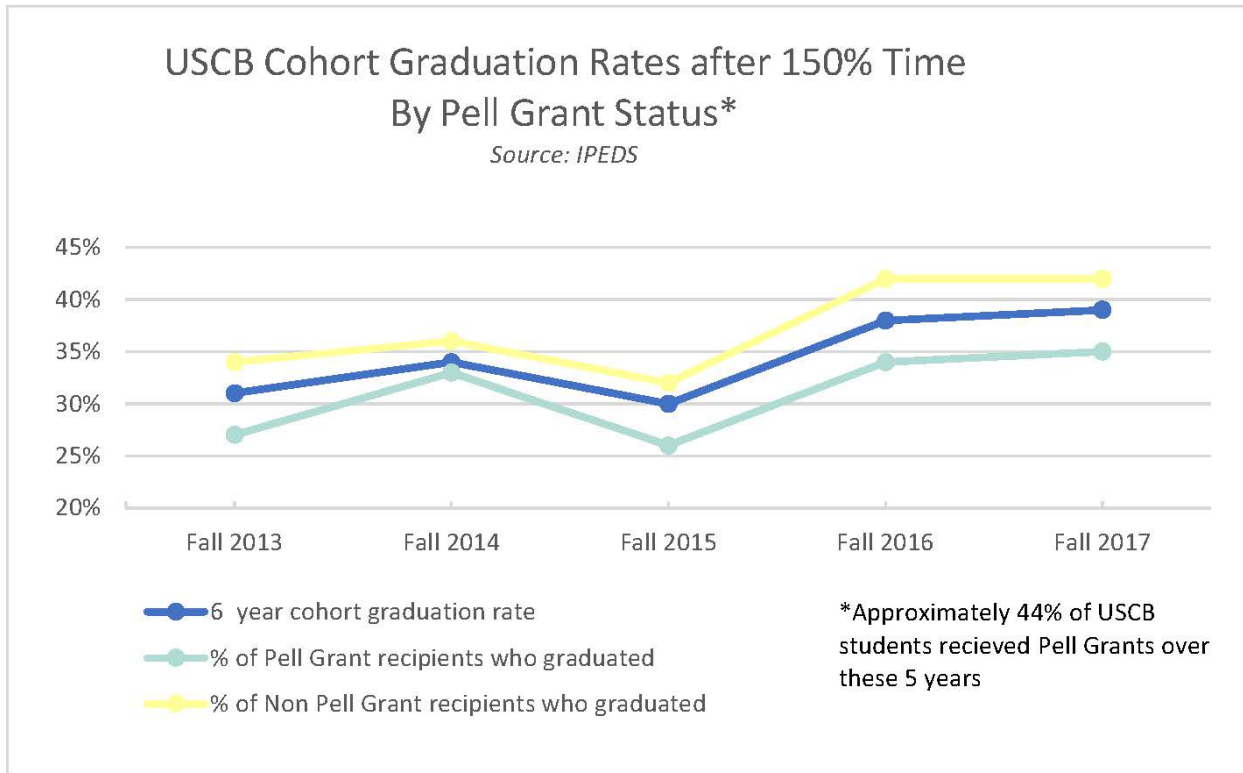
First-Time Full-Time Cohort Graduation Rate after 6 Years by Ethnicity



Cohort	Target				Actual			
	Combined	Black/African American	White	Others	Combined	Black/African American	White	Others
Fall 2013*	30%	26%	32%	N/A	31%	26%	32%	35%
Fall 2014	30%	26%	32%	N/A	34%	37%	31%	41%
Fall 2015	31%	27%	33%	N/A	30%	29%	29%	31%
Fall 2016	31%	27%	33%	N/A	38%	32%	39%	45%
Fall 2017*	32%	28%	34%	N/A	39%	38%	40%	35%
Fall 2018	39%	38%	40%	N/A				
Fall 2019	39%	38%	40%	N/A				
Fall 2020	39%	38%	40%	N/A				
Fall 2021	40%	39%	41%	N/A				

* Targets reset based on current data

First-Time Full-Time Cohort Graduation Rate after 6 Years by Pell Grant Status



Cohort	Target			Actual		
	Combined	Pell	Non-Pell	Combined	Pell	Non-Pell
Fall 2013*	30%	27%	34%	31%	27%	34%
Fall 2014	30%	27%	34%	34%	33%	36%
Fall 2015	31%	28%	35%	30%	26%	32%
Fall 2016	31%	28%	35%	38%	34%	42%
Fall 2017*	32%	29%	36%	39%	35%	42%
Fall 2018	39%	35%	42%			
Fall 2019	39%	35%	42%			
Fall 2020	39%	35%	42%			
Fall 2021	40%	36%	43%			
Fall 2022	40%	36%	43%			
Fall 2023	41%	37%	44%			

* Targets reset based on current data